PHA 5-Year and Annual Plan

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB No. 2577-0226 Expires 4/30/2011

1.0	PHA Information					***************************************
	PHA Name: Housing Authority of Brevard	d County	- Carried Control of the Control of	PHA Code	e: <u>020</u>	
	PHA Type: Small High Pe	erforming	Standard	HCV (Section 8)		
	PHA Fiscal Year Beginning: (MM/YYYY):	04/2010				
2.0	Inventory (based on ACC units at time of FY	beginning in	1.0 above)			
	Number of PH units: 596			umber of HCV units: 2052		
					·····	
3.0	Submission Type			*** DY 0.1		
	S-Year and Annual Plan	Annual Pl	ian Only	5-Year Plan Only		
4.0	PHA Consortia	A Concortio	(Chaok hav if submitting a in	nt Plan and complete table belo	va. 1	
	TITA CONSOLUA		. (Check box it sublitting a jo	int Fian and complete table belo		***************************************
	D	PHA	Program(s) Included in the	Programs Not in the	No. of Unit	s in Each
	Particinating PHAs	Code	Consortia	Consortia	Program PH	Lucy
	PHA 1:				I LU	HCV
	PHA 2:					
	PHA 3:					
5.0	5-Year Plan. Complete items 5.1 and 5.2 only	at 5-Year P	lan update.			1

5.1	Mission. State the PHA's Mission for serving	the needs of	f low-income, very low-income	e, and extremely low income far	milies in the Pl	HA's
	jurisdiction for the next five years: To provide decent, safe, and sanitary housing	for aliente o	of autromoly law income through	ah madayata inaama lavala hee	larialanina and	
	productive relationships with community hous	sing partners	Further to pursue the identity	ication and delivery of diverse	services geare	d to promote
	opportunities for social upward mobility and e	economic sel	If-sufficiency. Also, to develor	initiatives to expand designate	d housing opp	ortunities for
	group requiring special needs, i.e., elderly and					
	seek to update/replace dated units that have b			ent status while using mixed fi	inancing optio	ns to provide
	new and innovative revenue streams to assist in	n financial s	ustainability.			
5.2	Goals and Objectives. Identify the PHA's qu	antifiable ac	vale and objectives that will an	ship the DLIA to come the needs	of law incom	a and vari
3.4	low-income, and extremely low-income famili					
	and objectives described in the previous 5-Yea			an are program and a real and		, 804.0
	PHA Goals and Objectives					
	1 V		. 1. 1			
	1. Increase the availability of decent, safe, PHA Goal: Expand the supply of assisted l		ide nousing			
	Objectives: Leverage private or other publi		reate additional housing oppor	tunities and acquire or build uni	its or developn	ients
			<i>-</i>	•	•	
	PHA Goal: Improve the quality of assisted		_			
	Objectives: Improve public housing manage	gement PHA	S score, concentrate on efforts	to improve specific management	nt functions (e	.g., public
	housing finance, voucher unit inspections), provide replacement public housing.	, renovate or	r modernize public nousing uni	ts, demotish or dispose of obsor	ete public nou	sing, and
	provide replacement public nousing.					
	2. Improve community quality of life and of		tality			
	PHA Goal: Provide an improved living en					
	Objectives: Implement measures to promo	te income m	ixing in public housing by ass	iring access for lower income fa	amilies into hi	gher income
	developments, implement public housing s (elderly and persons with disabilities)	security impi	rovements, and designate deve	opments or buildings for partic	ular resident g	roups
	(cidelity and persons with disabilities)					
	3. Promote self-sufficiency and asset development	opment of f	amilies and individuals			
	PHA Goal: Promote self-sufficiency and a					
	Objectives: Increase the number and perce					
	assistance recipients' employability, and p disabilities.	rovide or att	ract supportive services to inci	ease independence for the elder	ty or families	with
	disaonines.					
	4. Ensure Equal Opportunity in Housing f	or all Amer	icans			
	PHA Goal: Ensure equal opportunity and a					
	Objectives: Undertake affirmative measure					
	status, and disability; undertake affirmative					
	of race, color, religion national origin, sex, persons with all varieties of disabilities reg			ke affirmative measures to ensu	ire accessible l	ousing to
	persons with an varieties of disabilities reg	5a1U1U35 01 U	me size required.			
	1					

5. Administration and Management (Category I)

PHA Goal: To improve our levels of both regulatory compliance and program integrity throughout all areas of the organizational operations. Objectives: Establish an element of the organization specifically within the management structure that has as its primary mission the systematic organizing, administering, and tracking of all time-sensitive, score related, submissions and transmittals. This element will also be responsible for performing quality assurance reviews of critical actions performed by all functional areas and reporting results directly to CEO.

To standardize the preparation, periodic review, and required updating of all local procedures and practices to ensure that includes board directed policies and HUD directed guidelines.

6. Operations (Category II)

<u>Objectives</u>: Develop innovative partnerships to allow continuation of the Housing Authority's five year physical improvement schedule to support exterior building improvements while maintaining UPCS compliance.

[See Attachment #6]

6.0 PHA Plan Update

- (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: None
- (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. The public can receive a copy of the PHA 5 year and Annual Plan at our executive office located at 615 Kurek Ct., Merritt Island, FL 32953. Also, the PHA 5 year and Annual Plan are posted at for review and comments at the following locations; Melbourne Housing Authority, 1686 Marywood Road, Florida 32934 and Housing Authority of the City of Cocoa, 1053 Fern Avenue, Cocoa, Florida 32922.

PHA Plan Elements

1. Eligibility, Selection and Admission Polices, including Deconcentration and Wait List Procedure.

Eligibility [Reference HUD Approved ACOP Chapter 3]

To be eligible for the public housing program:

• The applicant family must:

Qualify as a family as defined by HUD and the PHA.

Have income at or below HUD-specified income limits.

Qualify on the basis of citizenship or the eligible immigrant status of family members.

Provide social security number information for family members as required.

Consent to the PHA's collection and use of family information as provided for in PHA-provided consent forms.

The PHA must determine that the current or past behavior of household members does not include activities that are prohibited by HUD or the PHA.

Admission Polices [Reference HUD Approved ACOP Chapter 3]

The plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income.

Selection [Reference HUD Approved ACOP Chapter 4]

When an applicant or resident family requests a copy of the PHA's tenant selection policies, the PHA will provide copies to them free of charge

Deconcentration - No Deconcentration Admission in 2010

Wait List Procedure [Reference HUD Approved ACOP Chapter 4]

- The waiting list will contain the following information for each applicant listed:
 - 1. Name and social security number of head of household
 - 2. Relevant housing authority
 - 3. Unit size required (number of family members)
 - 4. Accessibility requirement, if any
 - 5. Date and time of application or application number
 - 6. Household type (family, elderly, disabled)
 - 7. Admission preference, if any
- The PHA will maintain one single community-wide waiting list for its developments.
- · The PHA will not adopt site-based waiting lists.

Section 8 Plan Elements

1. Eligibility, Selection and Admission Polices, including Deconcentration and Wait List Procedure.

Eligibility [Reference HUD Approved Administrative Plan for Section 8 Chapter 3]

To be eligible for the HCV program:

• The applicant family must:

Section 8 Plan Elements (Continue)

Qualify as a family as defined by HUD and the PHA.

Have income at or below HUD-specified income limits.

Qualify on the basis of citizenship or the eligible immigrant status of family members.

Provide social security number information for family members as required.

Consent to the PHA's collection and use of family information as provided for in PHA-provided consent forms.

HABC will deny any applicant who is a student or discontinue assistance to any student who is under 24 years of age unless they are married, are a veteran, has a dependant child, is not otherwise individually eligible or if the parents of the student are ineligible based on their individual or joint income.

The PHA must determine that the current or past behavior of household members does not include activities that are prohibited by HUD
or the PHA.

Admission Polices [Reference HUD Approved Administrative Plan for Section 8 Chapter 3]

The plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income.

Selection [Reference HUD Approved Administrative Plan for Section 8 Chapter 4]

ORDER OF SELECTION

Local Preferences

First Preference: These applicants will be selected first and ranked in the following order:

(1) Families with at least one adult who is employed. (This ranking extended equally to elderly families or a family whose head or spouse is receiving income based on their inability to work).

Second Preference: These applicants will be selected after the First Preference applicants and ranked in the following order:

(2) Families that have been determined to be victims of domestic violence. Within each preference category above, applicants will be selected by date and time of application.

FINAL VERIFICATION OF PREFERENCES

Preference information on applications will be updated as applicants are selected from the waiting list. At that time, the HA will:

Mail a Preference Verification letter to the applicant's last known address, requesting verification of the family's preference claim and mail third party verifications as applicant

PREFERENCE DENIAL

If the HA denies a preference, the HA will notify the applicant in writing of the reasons why the preference was denied and offer the applicant an opportunity for an informal meeting/a review. If the preference denial is upheld as a result of the meeting or the applicant does not request a meeting, the applicant will be placed on the waiting list without benefit of the preference. Applicants may exercise other rights if they believe they have been discriminated against. If the applicant falsifies documents or makes false statements in order to qualify for any preference, they will be removed from the Waiting List.

Deconcentration - No Deconcentration Admission in 2010

Wait List Procedure [Reference HUD Approved Administrative Plan for Section 8 Chapter 4]

- The waiting list will contain the following information for each applicant listed:
 - 1. Name and social security number of head of household
 - 2. Relevant housing authority
 - 3. Unit size required (number of family members)
 - 4. Accessibility requirement, if any
 - 5. Date and time of application or application number
 - 6. Household type (family, elderly, disabled)
 - 7. Admission preference, if any
- The PHA will maintain one single community-wide waiting list for its developments.
- The PHA will not adopt site-based waiting lists.

2. Financial Resources

HABC Financia Planned Source		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2010 grants)		
a) Public Housing Operating Fund	\$2,136,439	
b) Public Housing Capital Fund	\$824,447	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		Account from the Common of the Section of the Common of th
e) Annual Contributions for Section 8 Tenant- Based Assistance	\$9,989,765	
Public Housing Drug Elimination Program (including any Technical Assistance funds)		
g) Resident Opportunity and Self-Sufficiency Grants	\$53,614	
h) Community Development Block Grant		T 440///1444 971 114 114 114 114 114 114 114 114 114 1
i) HOME		THE WARM SHOP A COLUMN TO A CO
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
3. Public Housing Dwelling Rental Income	\$792,228	PH OPERATIONS
4. Other income (list below)		
Excess Utilities	\$18,500	PH OPERATIONS
Other Operations Income	\$64,616	PH OPERATIONS
Interest	\$7.501	OTHER
5. Non-federal sources (list below)		
Total resources	\$13.887,110.00	

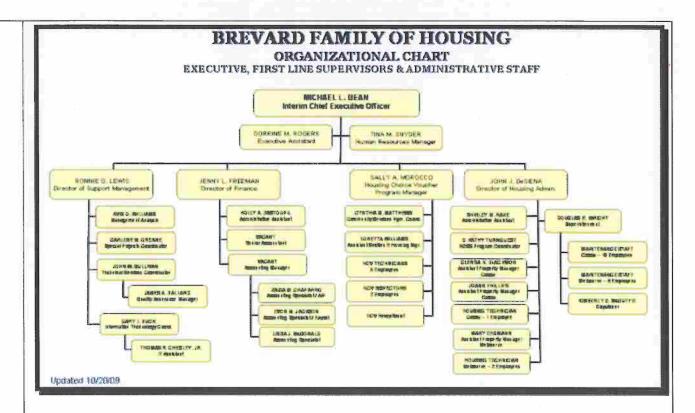
3. Rent Determination [HUD Approved ACOP Chapter 6 & Administrative Plan for Section 8 Chapter 6]

A family's income determines eligibility for assistance and is also used to calculate the family's rent payment. The PHA will use the policies and methods described in the HCV plan in chapter 6 to ensure that only eligible families receive assistance and that no family pays more or less than its obligation under the regulations.

4. Operation and Management

Public Housing Maintenance and Management
Admission & Continued Occupancy Policy
Maintenance Charge List
After Hours Emergency Service Call Policy
Pest Control Policy

Section 8 Management
Section 8 Administrative Plan



5. Grievance Procedure [Reference HUD Approved ACOP Chapter 14]

Any evidence to be considered by the hearing officer must be presented at the time of the hearing. There are four categories of evidence.

Oral evidence: the testimony of witnesses

Documentary evidence: a writing which is relevant to the case, for example, a letter written to the PHA. Writings include all forms of recorded communication or representation, including letters, emails, words, pictures, sounds, videotapes or symbols or combinations thereof.

Demonstrative evidence: Evidence created specifically for the hearing and presented as an illustrative aid to assist the hearing officer, such as a model, a chart or other diagram.

Real evidence: A tangible item relating directly to the case.

Hearsay Evidence is evidence of a statement that was made other than by a witness while testifying at the hearing and that is offered to prove the truth of the matter. Even though evidence, including hearsay, is generally admissible, hearsay evidence alone cannot be used as the sole basis for the hearing officer's decision.

If the PHA fails to comply with the discovery requirements (providing the tenant with the opportunity to examine PHA documents prior to the grievance hearing), the hearing officer will refuse to admit such evidence.

Other than the failure of the PHA to comply with discovery requirements, the hearing officer has the authority to overrule any objections to evidence.

Grievance Procedure - HCV Program [HUD Approved Administrative Plan for Section 8 Chapter 16]

The PHA will only offer participants the opportunity for an informal hearing when required to by the regulations.

A request for an informal hearing must be made in writing and delivered to the PHA either in person or by first class mail, by the close of the business day, no later than 10 business days from the date of the PHA's ineligible notice or notice of other adverse action. Participants will be advised of their hearing rights at orientation and ineligible notices will advise participants of their rights in bold print. If the request is not made within ten (10) business days the participant will not be given an informal review. An exception will be made if the participant can document "good cause" for failing to request the review within the deadline, or if it is needed as a reasonable accommodation for a person with disabilities. Good cause is defined as an unavoidable conflict which seriously affects the health, safety or welfare of the family.

Upon receipt of the request for informal hearing, a program manager will coordinate a preliminary meeting in person or by telephone with the participant within ten (10) business days to determine 1) if the matter was requested within the ten (10) day deadline and is an issue that qualifies for an informal hearing; 2) If the matter can be resolved without an informal hearing; 3) If an impasse is reached, the Program Manager must request the administrative office to schedule an informal hearing within 10 business days of the informal meeting in person or by telephone.

6. Designated Housing for Elderly and Disabled Families

- Baxley Manor (FL 20-8) has 60 units and is designated for the elderly. Also, the application status was approved and included in the PHA
 designation plan. (Approved Demo/Dispo)
- (2) Garden Apartments (FL 20-9) has 100 units and is designated for elderly. Also, the application status was approved and included in the PHA designation plan.

7. Community Service and Self-Sufficiency [Reference HUD Approved ACOP Chapter 11 and ROSS Grant]

- (1) PHA offers **Resident Opportunities and Self-Sufficiency (ROSS)** a program that provides various training skills and educational tools, for low-income families to remove barriers to economic self-sufficiency. The HCV program offers **Family Self-Sufficiency (FSS)** is a voluntary program of Housing and Urban Development. The goal of this program is to assist families in becoming independent of public assistance programs. The FSS Program is available to all eligible families currently receiving Housing Choice Voucher Program assistance through the housing authority, providing there are openings.
- (2) The PHA will aggressively market Self Sufficiency Programs through outreach in the community, both verbal and written. The public housing rent determination policies, public housing admissions policies, and preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA.
- (3) Adopt appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies. Inform residents of new policy on admission and reexamination. Actively notifying residents of new policy at times in addition to admission and reexamination. Establish or pursue a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services. Establish a protocol for exchange of information with all appropriate TANF agencies.

8. Safety and Crime Prevention

i. Describe the need for measures to ensure the safety of public housing residents

- High incidence of violent and/or drug related crime in some or all of the PHA's developments
- High incidence of violent and/or drug related crime the areas surrounding or adjacent to the PHA's development
- Residents are fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent or drug- related crime
- Perceived and/or observed gang related activity
- Increased incidence of weapon reports and weapon related acts of violence

ii Crime Prevention activities conducted or to be conducted by the PHA

- Activities targeted to youth, adults and seniors
- Collaborative efforts with local Faith Based and Community Organizations, neighborhood watch groups, civic organizations, Law Enforcement and/or other County, State or Federal entities.
- Encourage resident participation in the planning, implementation and evaluation of crime prevention activities, awareness/educational campaigns and programs.

iii Coordination between PHA and the police

- Police provide crime data to housing authority staff for analysis and action
- Police have established an physical presence on housing authority property (e.g. designated community and neighborhood
- Officers to patrol in and around public housing
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Partnership agreement through Project Safe Neighborhood Department of Justice for provision of above-baseline law enforcement services.

9. Pets [Reference HUD Approved ACOP Chapter 10] - HCV does not have Pet Policy

Pets must be registered with the PHA before they are brought onto the premises.

Registration includes documentation signed by a licensed veterinarian or state/local authority that the pet has received all inoculations required by state or local law, and that the pet has no communicable disease(s) and is pest-free. This registration must be renewed annually and will be coordinated with the annual reexamination date.

Pets will not be approved to reside in a unit until completion of the registration requirements.

Common household pet means a domesticated animal, such as a dog, cat, or bird that is traditionally recognized as a companion animal and is kept in the home for pleasure rather than commercial purposes.

For an animal to be excluded from the pet policy and be considered an assistance animal, there must be a person with disabilities in the household, and the family must request and the PHA approve a reasonable accommodation in accordance with the policies contained in Chapter 2 in the PHA ACOP.

Residents must care for assistance animals in a manner that complies with state and local laws, including anti-cruelty laws.

Residents must ensure that assistance animals do not pose a direct threat to the health or safety of others, or cause substantial physical damage to the development, dwelling unit, or property of other residents.

When a resident's care or handling of an assistance animal violates these policies, the PHA will consider whether the violation could be reduced or eliminated by a reasonable accommodation. If the PHA determines that no such accommodation can be made, the PHA may withdraw the approval of a particular assistance animal.

10. Civil Rights Certifications

Civil rights certifications are included in the PHA Plan Certification of Compliance with the PHA Plans and Related Regulations (form HUD-50077).

11. Fiscal Year Audit

Preparation for the year of 2010 Financial Audit is under way, the audit will start by our new auditor Yeager & Boyd, CPAs and Associates, LLP. The projected start date will start in mid to late summer.

12. Asset Management

The Housing Authority of Brevard County is tracking inventory by AMP as required by HUD. The Agency has designated capital funds to rehabilitate and modernize specific units as stated in capital funding document.

13. Violence Against Women (VAWA)

In accordance with the Violence Against Women Act (VAWA), Brevard County Housing Authority (PHA) will not deny admission to any applicant on the basis that the applicant or a member of the applicant's immediate household is or has been a victim of domestic violence, dating violence, or stalking if the applicant is otherwise qualified. PHA will request applicant's who allege they are victims to certify via a HUD approved certification form that they are a victim of domestic violence and that an incident or incidents are bona fide incidents of such actual or threatened abuse. The certification form must be received by PHA within 14 days of receipt and must include the name of the perpetrator. PHA shall ensure the information received regarding victims of domestic violence will be maintained in confidential file, will not be entered into a shared database, will not be provided to any other entity unless the victim requests and consents; or unless otherwise required for use in eviction proceedings or required by law.

Landlords participating in the Section 8 HCV program should not terminate the lease of an individual or family solely because of domestic violence. VAWA states that criminal activity directly relating to domestic violence, dating violence, or stalking, engaged in by a member of tenant's household, guest, or other person under tenant's control shall not be cause for termination of tenancy or assistance if tenant or immediate member of tenant's family is a victim of that violence or stalking.

A landlord may terminate a tenant who engages in criminal acts of violence against family members or others.

- 7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. Include statements related to these programs as applicable.
 - (a). PHA do not have a Hope VI Program. Also, the PHA will be engaging in mixed-finance development activities with the following projects FL 20-7C and FL 20-8 Re-develop (to be named Island Horizons)
 - (b). There is no demolition or disposition for PHA for FY 2010.
 - (c). There is no conversion of public housing activities for PHA for FY 2010.
 - (d). There is no homeownership administered for FY 2010.
 - (e). No project-based vouchers is requested for FY 2010.
- **8.0 Capital Improvements.** Please complete Parts 8.1 through 8.3, as applicable.
- 8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the Capital Fund Program Annual Statement/Performance and Evaluation Report, form HUD-50075.1, for each current and open CFP grant and CFFP financing.

 [See Attachment #1]
- 8.2 Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the Capital Fund Program Five-Year Action Plan, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.

 [See Attachment #1]
- 8.3 Capital Fund Financing Program (CFFP).
 - ☐ Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.
- Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. The source of information the PHA used to conduct this analysis was gathered from consolidated plan of the Jurisdiction 2005 2010 and the U.S. Census data: the Comprehensive Housing Affordability Strategy (CHAS) dataset.

Housing Needs of Families in the Jurisdiction by Family Type											
Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location				
Income <= 30% of AMI	7,464	5	5	5	5	5	5				
Income >30% but <=50% of AMI	9,232	4	5	5	4	4	3				
Income >50% but <80% of AMI	2,973	3	5	2	2	4	2				
Elderly	37,905	5	5	4	4	3	3				
Families with Disabilities	9,375	3	5	5	4	3	3				
Race/Ethnicity	N/A	N/A	N/A	N/A	N/A	N/A	N/A				

9.1 Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.

Need: Shortage of affordable housing for all eligible populations

- · Employ effective maintenance and management policies to minimize the number of public housing units off-line
- · Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty
 concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed finance housing

Need: Specific Family Types: Families at or below 30% of median

- · Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work

Need: Specific Family Types: Families at or below 50% of median

· Employ admissions preferences aimed at families who are working

Need: Specific Family Types: The Elderly

- · Seek designation of public housing for the elderly
- · Apply for special-purpose vouchers targeted to the elderly, should they become available
- Expand the opportunities for community social service partners to provide their activities to the HABC elderly properties.

Need: Specific Family Types: Families with Disabilities

- · Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- · Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty / minority
- 10.0 Additional Information. Describe the following, as well as any additional information HUD has requested.
 - (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. The PHA is meeting its mission and goals by providing decent, safe, and sanitary housing for persons of extremely low income through moderate income levels.
 - (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification" [See Attachment #3]
 - (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance.
 - The Housing Authority of Brevard County has a fully executed MOA with our Miami field office. The PHA has developed, implemented, tracked, collected and monitored the information that is requested of our PHA to bring our performance up to HUD standards.
- 11.0 Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.
 - (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations (which includes all certifications relating to Civil Rights)
 - (b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)
 - (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
 - (d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only)
 - (e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)
 - (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. [See Attachment #4]
 - (g) Challenged Elements [See Attachment #5] The Housing Authority of Brevard County has no challenged elements
 - (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (PHAs receiving CFP grants only)
 [See Attachment #2]
 - (i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (PHAs receiving CFP grants only) [See Attachment #2]

Part I: S	ummary		міражеступні ў радня от ў оддя маў масція маў муроў в бала поладу на селаду не вы явля в сенту оставля ў на ва	оможно в удистом в почения в п		erre konstante erre erre erre erre erre erre erre e	And the second of the second o
PHA Nan Housing A	ne: Authority of Brevard County	Grant Type and Number Capital Fund Program Grant No: FL 14P Date of CFFP:	0205 0110 F	Replacement Housing Factor (Grant No:	FFY of Grant: 2010 FFY of Grant Approval:	
Perfor	al Annual Statement 1/6/2010 mance and Evaluation Report for			□Revised Annual St □Final Performance		Report	
Line	Summary by Development Acc	ount		imated Cost		Total Act	
		00H4A-00H-00U0000000000000000000000000000000	Original	Revised 2	Obligate	d	Expended
1	Total non-CFP Funds		0				MAN PAR PHILE THE PARTY OF THE
2	1406 Operations (may not exceed		132,039.00				
3	1408 Management Improvement	***************************************	80,518.00		***************************************		**************************************
4	1410 Administration (may not ex	sceed 10% of line 21)	30,828.00		AND AND DESCRIPTION OF THE PROPERTY OF THE PRO	encirconscendence and and a second	
5	1411 Audit		27,126.00		anaman ana ay ay an anaman an a		
6	1415 Liquidated Damages		0		**************************************		
7	1430 Fees and Costs		28,500.00				son de menos es menos menos de la
8	1440 Site Acquisition		0				
9	1450 Site Improvement		0		angunan angunan angunan iyo kiri di day kabulih 2000 kibalih da		
10	1460 Dwelling Structures		257,128.00				, , , , , , , , , , , , , , , , , , ,
11	1465.1 Dwelling Equipment—N	onexpendable	11,324.00		-		
12	1470 Non-dwelling Structures		0		\$40pmparparatorycancomoliyamrahinttibiliida.comolida		
13	1475 Non-dwelling Equipment		16,000.00				
14	1485 Demolition		160,312.00		**************************************		
15	1492 Moving to Work Demonstr	ation			***************************************		
16	1495.1 Relocation Costs		56,672.00				
17	1499 Development Activities 4	N2/72/04/N4/N4 (M2/N4/N4/N4/N4/N4/N4/N4/N4/N4/N4/N4/N4/N4/	24,000				
18a	1501 Collateralization or Debt Se		0				
18ba	education continue and the continue of the con	ervice paid Via System of Direct Payment	0		na, con agric a postqui drammi dotti i domb Didibi:		
19	1502 Contingency (may not exce		0				
20	Amount of Annual Grant: (sum of	of lines 2 – 19)	824,447.00				
21	Amount of line 20 Related to LB						
22	Amount of line 20 Related to Sec	ction 504 Activities			*******************************		
23	Amount of line 20 Related to Sec	curity – Soft Costs	10,000.00		****		
24	Amount of line 20 Related to Sec	curity – Hard Costs	0		AND THE PROPERTY OF THE PROPER	NAME AND ADDRESS OF THE PROPERTY OF THE PROPER	(XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
25	Amount of line 20 Related to En	ergy Conservation Measures	10,000.00				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

PHA Na	Summary Ime: 3 Authority of Brevard County	Grant Type and Number Capital Fund Program Grant No: FL 1 Date of CFFP:	4P02050110	Replacement Housing Factor		FFY of Grant: 2010 FFY of Grant Approval:		
Perfo	nal Annual Statement 1/6/2010 rmance and Evaluation Report fo			Revised Annual S	e and Evaluation Re	port		
Line	Summary by Development Ac	count		Estimated Cost		Total Actual Cost 1		
	1		Original	Revised 2	Obligated	Expended		
Signatur	e of Executive Director		Date 1/15/2010	Signature of Public Housi	ng Director	Date		

Part II: Supporting Pag	ges		<u> </u>	PHOTO	HE GATHFITTON-FROM EST AND STOCK TO CONTROL OF THE STOCK THE WAS CONTROL OF THE STOCK	MANUFORNING CONTRACTOR OF THE PARTY OF THE P	anazaran manazari (a 1944 - 1944) kanazari (a 1941) kata anazari (a 1944) kata (a 1944	**************************************	*
PHA Name: Housing Authority of Bre	vard County		Number ram Grant No: FL 1- sing Factor Grant No		CFFP (Y	Yes/No):	Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estin	Total Estimated Cost		tual Cost	Status of Work
					Original	Revised 1	Funds Obligated 2	Funds Expended 2	
Dwelling Structure	Complete Modernizat	ion	1460	7	229,128.00	ween the form of the first of t			
FL02000011	Tucker Heights Plumbing - Sewer late fixtures, sinks, tubs. S wall repair, framing, s Electrical Panels, Replace with Electric, Replace Stt Furnaces, Replace kitche floor & wall tile, dryw gas piping Electrical /installation, light swi installation. HVAC- F heater switches, instal and water heaters.	tructural – Block chelving, Upgrade e Gas Hot Heaters oves, Replace n cabinets, replace vall, and relocate - GFI repair tch & outlet Relocation of							
	Sub Total	надоменно			\$229,128.00			no.	
2. FL02000010	FL20-7 No Name	**************************************	1460	6	\$28,000.00	H CERNICAL CONTRACTOR			
	Mini Modernization Electrical Panels, Replace with Electric, Replace Furnaces, Replace kitch wall tile, sinks & bat electrical fixtures drywall Sub Total	ce Gas Hot Heaters c Stoves, Replace en cabinets, floor & htubs, plumbing &			\$28,000.00				

 $^{^1\,\}rm To$ be completed for the Performance and Evaluation Report or a Revised Annual Statement. $^2\,\rm To$ be completed for the Performance and Evaluation Report.



PHA Name: Housing Authority of	Brevard County	Grant Type and Num Capital Fund Program		IP02050110	CFFP	(Yes/No):	Federal FFY of Grant: 2010		
22040111g 22442011ty Ox	Dictional Country	Replacement Housing			CITI	(103/110).			
Development Number Name/PHA-Wide Activities	General Description of I	Major Work Categories Development Account No.		Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised 1	Funds Obligated 2	Funds Expended 2	
3. Dwelling Equipt- Nonexpendable				i kin kin ku kin do da mara kin kin kin kin kin kin kin kin kin kin	anterior de la cico de Article de Contrato de Carlos de	·			<u>Annual Britannija viziraja konceptura ostračeni kari kuri kuri kuri kuri kuri kuri kuri ku</u>
FL02000010	FL20-1 Citrus Court		1465.1	2	\$730.00				
FL02000010	FL20-3 Fields Court		1465.1	2	\$730.00		Name of the last o		
FL02000010	FL20-4 Walton Court		1465.1	2	\$730.00				
FL02000011	FL20-5 Hopkins Place		1465.1	5	\$1,825.00	No.			
FL02000011	FL20-6 Tucker Heights		1465.1	5	\$1,825.00				
FL02000010 FL02000011	FL20-7 No Name		1465.1	14	\$5,484.00		Paragraphic description of the second of the		
	Dwelling Equipment (refrigerator, stove and h replacement washers and								
	Sub Total				\$11,324.00				
4. Management Improvements	a. Staff Training		1408		\$3,000.00				
отное в систем познательной выполнения выполнени	b. Resident Employmer Building	nt and Capacity	1408		\$26,759.00				риновий и учений по
	Resident Tra Resident Training Awareness and Re Fire Safety Watch Florida Neighbork	& Init Resident esponsibilities Training		- Additional Confedence (Confedence Confedence Confeden					
		Partnership (with Weed aith & Comm. Groups)		de de de la companya					

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

PHA Name: Housing Authority of Bre	vard County	Grant Type and Number Capital Fund Program Gran Replacement Housing Fact	nt No: FL 14P020 5	50110	CFFP (Yes/No)):	Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Miller (Miller (Miller) (Mille	Original	Revised 1	Funds Obligated 2	Funds Expended 2	genetic mention de considerativa de servicio de de considerativo de describir de servicio de considerativo d
	Crime Prev. &2 Mini Confere	v. & DV Training DV Training ences (Senior Safety, ence Awareness)							
	 Newsletter Proc Calendar of Set Meeting Signs 	rvices Beautification Projects							
		p Month (June) d Home Planning Manuals							
ANTERNA CONTRACTOR DE CONTRACTOR ANTERNA DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR	c. Economic Self Su		1408		\$30,759.00				***************************************
	~~ ``	vice Aids (PSA) Elderly Families							
табан өді кі кілменте комуро жауман тапа қатандарық долумда кең күнен кең айлымдары масы укалда	on protession and the contract of the contract	MINARS		**************************************			***************************************	NIEDWANN GROOK TANGET OF THE STREET GROOK AND THE S	***************************************
	 Financial Responsible (MONEY Smath) Home Ownersh (Fannie Mae – 	onsibility art)							
	> Resident Traini								

To be completed for the Performance and Evaluation Report or a Revised Annual Statement. To be completed for the Performance and Evaluation Report.

PHA Name: Housing Authority of Bre	era and Carrette	Grant Type and Number Capital Fund Program Gra		20110	CIPD (XZ - AI	Federal FFY of Grant: 2010			
mousing Authority of the	varu County	Replacement Housing Fact		30110	CFFP (Yes/No				
Development Number Name/PHA-Wide Activities	General Description	General Description of Major Work Categories		Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised 1	Funds Obligated 2	Funds Expended 2	
	d. Physical Needs As	ssessment	1408		\$20,000.00				
	Sub Total				\$80,518.00				
5. Non-Dwelling Equipment	Non-Dwelling Equipn	nent (Computer Software).	1475		\$16,000.00				
ANCHOR DELETE DE SENTEMBER DE LE MENTE	Sub Total			***************************************	\$16,000.00				
6. Administration	on Pro-Rate Salary of Technical Services Coordinator w/Benefits		1410		\$30,828.00	Control of the Contro			7
A THE RESIDENCE OF THE PROPERTY OF THE PROPERT	Sub Total			**************************************	\$30,828.00				***************************************
7. Fee & Cost	Advertising, Painting, Related Contracts	Testing & Other Cost	1430	kirinth lanta in hilliach bliath riversan (d mana san can an arann an ann an	\$1,500.00	observance i werd additional organization and additional organization of the depth of		yan da mayasalan dayar basan bir dayar a sana sa sana da da	and the reput manuscript contributed in each state of the reput and and an advantage contributed and advantage c
FL02000011	A&E Services (Tucke	r Heights)	1430		\$27,000.00	NAMES OF THE PROPERTY OF THE P	***************************************		
	Sub Total	PROTECTION CONTINUES			\$28,500.00		TO DESCRIPTION OF THE PROPERTY	**************************************	
8. Relocation Cost	Anticipated Relocation	n Cost	1495.1			NAMES OF PARTIES OF PA			
FL02000011	(Tucker Heights FL 20 (Baxley Manor FL 20-				\$6,672.00 \$50,000.00				e de la companya de l
	Sub Total			**************************************	\$56,672.00	***************************************) 	
9. Operations	Operations		1406	DEPTH	\$132,039.00				
	Sub Total			NAME OF THE PARTY	\$132,039.00				
10. Audit	Audit Fees		1411		\$27,126.00				
	Sub Total				\$27,126.00				
11. Demolition	Demolition Baxley Ma	anor Interior	1485		\$160,321.00				
12. Dev Activites	Dev Activites Sub Total FL-20-8 Baxley Manor Sub Total		1499		\$160,321.00 \$24,000 \$24,000				
		GRAND TOTAL			\$824,447.00				

 $^{^1}$ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2 To be completed for the Performance and Evaluation Report.

	Part I: Summary							
PHA	Name/Number		Locality (City/C	County & State)	Original 5-Year Plan	Revision No:		
Hou	sing Authority of Brevard Coun	ty	•	•				
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014		
		Amoust Statement						
В.	Physical Improvements Subtotal		310,128.00	310,128.00	310,128.00	310,128.00		
C.	Management Improvements		80,518.00	80,518.00	80,518.00	80,518.00		
D.	PHA-Wide Non-dwelling Structures and Equipment		16,000.00	16,000.00	16,000.00	16,000.00		
E.	Administration		30,828.00	30,828.00	30,828.00	30,828.00		
F.	Other		254,934.00	254,934.00	254,934.00	254,934.00		
G.	Operations		132,039.00	132,039.00	132,039.00	132,039.00		
H.	Demolition							
I.	Development							
J.	Capital Fund Financing - Debt							
	Service	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>						
K.	Total CFP Funds		824,447.00	824,447.00	824,447.00	824,447.00		
L.	Total Non-CFP Funds	0						
M.	Grand Total	824,447.00	824,447.00	824,447.00	824,447.00	824,447.00		

Part II: Suppor	rting Pages – Physical Needs W	/ork Statement(s)					
Work	Wo	rk Statement for Year		Work	Statement for Year:		
Statement for	FFY _	2011		FFY <u>2012</u>			
Year 1 FFY	Development Number/Name	Quantity	Estimated Cost	Development Number/Name	Quantity	Estimated Cost	
2010	General Description of Major			General Description of Major			
	Work Categories			Work Categories			
/////844/////	FL020000010- FL20-7A No Name	12 Units		FL020000010 - FL20-7A No Name	12 Units		
///Apphys20////	Modernization			Modernization			
///Statement///	Building Interior			Building Interior			
	Carpentry		\$50,000.00	Carpentry		\$50,128.00	
	Electrical		\$30,000.00	Electrical		\$30,000.00	
	Mechanical		\$30,000.00	Mechanical		\$30,000.00	
	Plumbing	The state of the s	\$50,000.00	Plumbing		\$50,000.00	
	FL020000010- FL 20-7B No Name	28 Units		FL020000010-FL 20-7B No Name	28 Units		
	Building Interior			Building Interior			
	Carpentry		\$50,128.00	Carpentry		\$50,000.00	
	Electrical		\$30,000.00	Electrical		\$30,000.00	
	Mechanical		\$30,000.00	Mechanical		\$30,000.00	
	Plumbing		\$40,000.00	Plumbing		\$40,000.00	
	Subtotal of Est	imated Cost	\$310,128.00	Subtotal of Estin	mated Cost	\$310,128.00	

Part II: Suppor	rting Pages – Physical Needs W	ork Statement(s)					
Work	Wor	k Statement for Year		Work	Statement for Year:		
Statement for	FFY _	2013		FFY <u>2014</u>			
Year 1 FFY	Development Number/Name	Quantity	Estimated Cost	Development Number/Name	Quantity	Estimated Cost	
2010	General Description of Major	•		General Description of Major	•		
	Work Categories			Work Categories			
/////8/6/////	FL020000011 -FL 20-9	50 Units		FL020000011 -FL 20-9	50 Units		
///Astroses////	Garden Apartments	and the second s		Garden Apartments			
///Shateprept///	Modernization			Modernization	**************************************		
	Building Interior			Building Interior			
	Carpentry		\$50,000.00	Carpentry		\$50,000.00	
	Electrical		\$30,000.00	Electrical		\$30,000.00	
	Mechanical		\$30,000.00	Mechanical		\$30,000.00	
	Plumbing		\$50,000.00	Plumbing		\$50,000.00	
	FL020000011FL 20-7B No Name	50 Units		FL020000011-FL 20-7B No Name	50 Units		
	Building Interior			Building Interior			
	Carpentry		\$50,000.00	Carpentry		\$50,128.00	
	Electrical		\$30,000.00	Electrical		\$30,000.00	
	Mechanical		\$30,000.00	Mechanical		\$30,000.00	
	Plumbing		\$40,128.00	Plumbing		\$40,000.00	
		N33N3ANGAGARANGANANANANANANANANANANANANANANAN			3.00443035004-03.00044-04-451500-054-454-05-05-05-05-05-05-05-05-05-05-05-05-05-		
	MANAGAS MANAGAM						
	Subtotal of Estimated Cost		\$310,128.00	Subtotal of Estimated Cost		\$310,128.00	

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development

Part III: Supp	orting Pages – Management Needs Work Statement	(s)		
Work	Work Statement for Year		Work Statement for Year	
Statement for	or FFY <u>2011</u>		FFY <u>2012</u>	
Year 1 FFY	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost
2010	General Description of Major Work Categories		General Description of Major Work Categories	
	FL020000010 & FL020000011		FL020000010 & FL020000011	
////Associati////	Staff Training To Obtain Efficient PHA's Score.	\$3,000.00	Staff Training To Obtain Efficient PHA's Score.	\$3,000.00
///statement///	Maintain Maintenance Technology (Maintenance		Maintain Maintenance Technology (Maintenance	
	Training - Gas School, UPCS Training, HVAC Training)		Training – Gas School, UPCS Training, HVAC Training)	
	Resident Employment and Capacity Building	\$26,759.00	Resident Employment and Capacity Building	\$26,759.00
	Economic Self Sufficient	\$30,759.00	Economic Self Sufficient	\$30,759.00
		Children of the State of the Children of the C		
	Subtotal of Estimated Cost	\$80,518.00	Subtotal of Estimated Cost	\$80,518.00

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development

Part III: Supp	orting Pages – Management Needs Work Statement	(s)		
Work	Work Statement for Year		Work Statement for Year	
Statement for	FFY 2013		FFY 2014	
Year 1 FFY	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost
2010	General Description of Major Work Categories		General Description of Major Work Categories	
	FL020000010 & FL020000011		FL020000010 & FL020000011	
///AxivoxixxX////	Staff Training To Obtain Efficient PHA's Score.	\$3,000.00	Staff Training To Obtain Efficient PHA's Score.	\$3,000.00
///Statement///	Maintain Maintenance Technology (Maintenance		Maintain Maintenance Technology (Maintenance	Management (1981)
	Training – Gas School, UPCS Training, HVAC Training)		Training - Gas School, UPCS Training, HVAC Training)	
				war is accordance to the control of
	Resident Employment and Capacity Building	\$26,759.00	Resident Employment and Capacity Building	\$26,759.00
		Cateming Secure (1994) and 1995 (1994) and 1994 (1994) and 1994 (1994) and 1994 (1994) and 1994 (1994) and 199		
	Economic Self Sufficient	\$30,759.00	Economic Self Sufficient	\$30,759.00
		and the second s		000000000000000000000000000000000000000
		04/14/14/14/04/04/14/14/14/14/14/14/14/14/14/14/14/14/14		7-1-144
	Subtotal of Estimated Cost	\$80,518.00	Subtotal of Estimated Cost	\$80,518.00

PHA Certifications of Compliance with PHA Plans and Related Regulations

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the X 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning 2010, hereinafter referred to as" the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

- 1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
- 2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
- 3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
- 4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
- 5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
- 6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
- 7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
- 8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
- 9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
- 10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
- 11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

- 12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
- 13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
- 14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
- 15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
- 16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
- 17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
- 18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
- 19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
- 20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
- 21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
- 22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Housing Authority of Brevard County PHA Name	FL020 PHA Number/HA Code
 X 5-Year PHA Plan for Fiscal Years 20 10 - 20 X Annual PHA Plan for Fiscal Years 20 10 - 20 1 	
hereby certify that all the information stated herein, as well as any information provid prosecute false claims and statements. Conviction may result in criminal and/or civil pe	ed in the accompaniment herewith, is true and accurate. Warming: HUD will enalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)
Name of Authorized Official	Title
Michael A. Hartman	HABC Board Chairman
Milla. VIII	Date 1/7/10

Certification for a Drug-Free Workplace

Michael L. Bean

Signature

U.S. Department of Housing and Urban Development

Applicant Name	
Housing Authority of Brevard County	
Program/Activity Receiving Federal Grant Funding	
Annual Plan Fiscal Year 2010 - Capital Fund Program	
Acting on behalf of the above named Applicant as its Authorize the Department of Housing and Urban Development (HUD) regard	
I certify that the above named Applicant will or will continue to provide a drug-free workplace by: a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition. b. Establishing an on-going drug-free awareness program to inform employees (1) The dangers of drug abuse in the workplace; (2) The Applicant's policy of maintaining a drug-free workplace; (3) Any available drug counseling, rehabilitation, and employee assistance programs; and (4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace. c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.; d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will 2. Sites for Work Performance. The Applicant shall list (on separate pa HUD funding of the program/activity shown above: Place of Perform Identify each sheet with the Applicant name and address and the program/activity shown above: Place of Perform Identify each sheet with the Applicant name and address and the program/activity shown above:	(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction Employers of convicted employees must provide notice, including position title, to every grant officer or other designee or whose grant activity the convicted employee was working unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant; f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted (1) Taking appropriate personnel action against such are employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or (2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency; g. Making a good faith effort to continue to maintain a drug free workplace through implementation of paragraphs a. thru forces shall include the street address, city, county, State, and zip code
identity each sneet with the Applicant name and address and the prog	gram/activity receiving grant funding.)
Check here if there are workplaces on file that are not identified on the attack. I hereby certify that all the information stated herein, as well as any info Warning: HUD will prosecute false claims and statements. Conviction may	ormation provided in the accompaniment herewith, is true and accurate
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802) Name of Authorized Official	Title

Chief Executive Officer

Date

Certification of Payments to Influence Federal Transactions

Previous edition is obsolete

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Applicant Name	
Housing Authority of Brevard County	
Program/Activity Receiving Federal Grant Funding Annual Plan Fiscal Year 2010 - Capital Fund Program	
The undersigned certifies, to the best of his or her knowledge an	d belief, that:
(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement. (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.	(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly. This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.
I hereby certify that all the information stated herein, as well as any in Warning: HUD will prosecute false claims and statements. Conviction may (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	formation provided in the accompaniment herewith, is true and accurate ay result in criminal and/or civil penalties.
Name of Authorized Official	Title
Michael L. Bean	Chief Executive Officer
Signature // // //	Date (mm/dd/yyyy)
-W/-////	

DISCLOSURE OF LOBBYING ACTIVITIES

Approved by OMB 0348-0046

Standard Form LLL (Rev. 7-97)

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

(See reverse for public burden disclosure.) 1. Type of Federal Action: 2. Status of Federal Action: 3. Report Type: a. contract a. bid/offer/application a. initial filing b. grant b. initial award b. material change c. cooperative agreement c. post-award For Material Change Only: d. loan year ____ _ quarter __ e. loan guarantee date of last report f. loan insurance 4. Name and Address of Reporting Entity: 5. If Reporting Entity in No. 4 is a Subawardee, Enter Name Prime Subawardee and Address of Prime: Tier _____, if known: N/A HOUSING AUTHORITY OF BREVARD COUNT 615 KUREK COURT MERRITT ISLAND, FL 32953 Congressional District, if known: 4c Congressional District, if known: 6. Federal Department/Agency: 7. Federal Program Name/Description: N/A N/A CFDA Number, if applicable: 8. Federal Action Number, if known: 9. Award Amount, if known: N/A \$ N/A 10. a. Name and Address of Lobbying Registrant b. Individuals Performing Services (including address if (if individual, last name, first name, MI): different from No. 10a) (last name, first name, MI): N/A N/A Information requested through this form is authorized by title 31 U.S.C. section
 1352. This disclosure of lobbying activities is a material representation of fact Signature: Print Name: Michael L. Bean upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the Title: Chief Executive Officer required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure. Telephone No.: (321) 452-5331 Ext. 10 Date: Authorized for Local Reproduction

Federal Use Only:

Certification of Consistency with the Consolidated Plan

U.S. Department of Housing and Urban Development

I certify that the proposed activities/projects in the application are consistent with the jurisdiction's current, approved Consolidated Plan. (Type or clearly print the following information:)

Applicant Name:	Housing Authority of Brevard County
Project Name:	5 Year and Annual PHA Plan For FY Beginning 2010
Location of the Project;	Brevard County, Florida
Name of the Federal	
Program to which the applicant is applying:	5 Year and Annual PHA Plan for FY Beginning 2010
Name of Certifying Jurisdiction: Certifying Official	Housing and Human Services Department
of the Jurisdiction Name:	Gay N. Williams
Title:	Director of Housing and Human Services Department
Signaturg:	Tay d. Welliam
Date:	1/15/09

HOUSING AUTHORITY OF BREVARD COUNTY 2010 ANNUAL PLAN RAB COMMENT FORM

NAME Janet Watts
ADDRESS 575 Player L. #1 M.T.
APPROVE AS SUBMITTED
DISAPPROVE AS SUBMITTED
COMMENTS Fish are not a put
Dequest trike rack
Clear Sidowalk / Pill. toys
BUGMAN IS HORRIBLE
Jard nu wats Signature

Please return form in the enclosed envelope to:

Avis O. Williams

Brevard Family of Housing

615 Kurek Court

Merritt Island, FL 32953



Equal Housing-Equal Employment

HOUSING AUTHORITY OF BREVARD COUNTY

615 Kurek Court

P.O. Box 540338 www.brfamha.org.

Merritt Island, FL 32954-0338

Housing Authority of Brevard County 615 Kurck Court Merritt Island, FL 32953

Commissioners

October 5, 2009

Nancy E. Brower George L. Fayson, Sr. Cynthia A. Green Michael A. Hartman John M. Turla Sue Warwick

Ms. Janet Watts 575 Player Lane, Unit #1 Merritt Island, FL 32953

INTERIM CHIEF EXECUTIVE OFFICER

Dear Ms. Watts:

Michael L. Bean 615 Kurek Court Merritt Island, FL 32953 (321) 452-5331 Fax (321 452-3181 TDD (321) 452-7819

Thank you for your comments regarding the Housing Authority of Brevard County's Annual Plan. Your concerns are important to us. We appreciate you taking the time not only to review the Annual Plan but to write your comments and concerns and submit them to us for action.

I have forwarded your comments to our Director of Housing Administration for further action. You can be assured that they will be taken into serious consideration.

Again, thank you for your response.

Sincerely.

Michael L. Bean

Interim Chief Executive Officer

ce: John J. DeSiena, Director of Housing Administration Avis O. Williams, Management Analysis Technician

HOUSING AUTHORITY OF BREVARD COUNTY 2010 ANNUAL PLAN RAB COMMENT FORM

NAME LINDA AND HATCHER
ADDRESS 577 Payer LANE #6, MI 32953
APPROVE AS SUBMITTED
DISAPPROVE AS SUBMITTED
Remove pet fille in not Cutermeter needs to do more Harring in Pot deposits of least from Suge of weight goods to be de faced for pots #2 28 point pitaling # 240; en losse from Suge of hectohica on leave Ceritar out thous on leave Ceritar out thous on leave Ceritar out thous on leave the bad any who reports this stuff! would be nice for voice more followed with the stuff of the set her was now televised.
Signature

Please return form in the enclosed envelope to:

Avis O. Williams

Brevard Family of Housing

615 Kurek Court

Merritt Island, FL 32953



Equal Housing-Equal Employment

HOUSING AUTHORITY OF BREVARD COUNTY

615 Kurek Court

P.O. Box 540338

Merritt Island, FL 32954-0338

www.brfamha.org

Housing Authority of Brevard County 615 Kurek Court Merritt Island, FL 32953

Commissioners

October 5, 2009

Nancy E. Brower George L. Fayson, Sr. Cynthia A. Green Michael A. Hartman John M. Turla Sue Warwick

Ms. Linda Ann Hatcher 577 Player Lane, Unit #6 Merritt Island, FL 32953

INTERIM CHIEF EXECUTIVE OFFICER

Dear Ms. Hatcher:

Michael L. Bean 615 Kurek Court Merritt Island, FL 32953 (321) 452-5331 Fax (321 452-3181 TDD (321) 452-7819

Thank you for your comments regarding the Housing Authority of Brevard County's Annual Plan. Your concerns are important to us. We appreciate you taking the time not only to review the Annual Plan but to write your comments and concerns and submit them to us for action.

I have forwarded your comments to our Director of Housing Administration for further action. You can be assured that they will be taken into serious consideration.

Again, thank you for your response.

Sincerely.

Michael L. Bean

Interim Chief Executive Officer

cc: John J. DeSiena, Director of Housing Administration Avis O. Williams, Management Analysis Technician

HOUSING AUTHORITY OF BREVARD COUNTY 2010 ANNUAL PLAN RAB COMMENT FORM

NAME JOANN VIGAY
ADDRESS 575 PLAYER LANE APT 4
APPROVE AS SUBMITTED
DISAPPROVE AS SUBMITTED
COMMENTS for from Patrollery
Clear side walk.
recuest for Bike noch
EXTERMINATED SUCKS.
Da Vica
Signature

Please return form in the enclosed envelope to:

Avis O. Williams

Brevard Family of Housing

615 Kurek Court

Merritt Island, FL 32953



Equal Housing-Equal Employment

HOUSING AUTHORITY OF BREVARD COUNTY

615 Kurek Court

P.O. Box 540338

Merritt Island, FL 32954-0338

www.brfamha.org

Housing Authority of Brevard County 615 Kurek Court Merritt Island, FL 32953

Commissioners

October 5, 2009

Nancy E. Brower George L. Fayson, Sr Cynthia A. Green Michael A. Hartman John M. Turla Sue Warwick

Ms. JoAnn Vigay 575 Player Lane, Unit #4 Merritt Island, FL 32953

INTERIM CHIEF EXECUTIVE OFFICER

Dear Ms. Vigay:

Michael L. Bean 615 Kurek Court Merritt Island, FL 32953 (321) 452-5331 Fax (321 452-3181 TDD (321) 452-7819

Thank you for your comments regarding the Housing Authority of Brevard County's Annual Plan. Your concerns are important to us. We appreciate you taking the time not only to review the Annual Plan but to write your comments and concerns and submit them to us for action.

I have forwarded your comments to our Director of Housing Administration for further action. You can be assured that they will be taken into serious consideration.

Again, thank you for your response.

Sincerely,

Michael L. Bean

Interim Chief Executive Officer

cc: John J. DeSiena, Director of Housing Administration Avis O. Williams, Management Analysis Technician

HOUSING AUTHORITY OF BREVARD COUNTY (FL 020) Annual Plan for Fiscal Year 2010

Attachment #5 – Challenged Elements (11.0)(g)

NO Reported Challenged Elements for Housing Authority of Brevard County for Fiscal Year 2010

PHA Board Resolution

Approving Operating Budget

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing Real Estate Assessment Center (PIH-REAC)

OMB No. 2577-0026 (exp.12/31/2012)

Public reporting burden for this collection of information is estimated to average 10 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

This information is required by Section 6(c)(4) of the U.S. Housing Act of 1937. The information is the operating budget for the low-income public housing program and provides a summary of the proposed/budgeted receipts and expenditures, approval of budgeted receipts and expenditures, and justification of certain specified amounts. HUD reviews the information to determine if the operating plan adopted by the public housing agency (PHA) and the amounts are reasonable, and that the PHA is in compliance with procedures prescribed by HUD. Responses are required to obtain benefits. This information does not lend itself to confidentiality.

PHA Name: Housing Authority of Brevard C	County	PHA Code: <u>FL020</u>
PHA Fiscal Year Beginning: April 1, 2010	Board Resolution Number: _	20-2010-01-01
Acting on behalf of the Board of Commission certifications and agreement to the Department approval of (check one or more as applicable):	ners of the above-named PHA as its on the of Housing and Urban Development	Chairperson, I make the following ent (HUD) regarding the Board's DATE
		DATE
X Operating Budget approved by Board re	esolution on:	01-07-10
☐ Operating Budget submitted to HUD, if	applicable, on:	
☐ Operating Budget revision approved by	Board resolution on:	
Operating Budget revision submitted to	HUD, if applicable, on:	
l certify on behalf of the above-named PHA that	:	
1. All statutory and regulatory requirements ha	ive been met;	
2. The PHA has sufficient operating reserves to	o meet the working capital needs of its	developments;
3. Proposed budget expenditure are necessary i serving low-income residents;	in the efficient and economical operatio	on of the housing for the purpose of
4. The budget indicates a source of funds adequ	uate to cover all proposed expenditures	;
5. The PHA will comply with the wage rate rec	quirement under 24 CFR 968.110(c) and	d (f); and
6. The PHA will comply with the requirements	for access to records and audits under	24 CFR 968.110(i).
I hereby certify that all the information stated wi if applicable, is true and accurate.	ithin, as well as any information provide	ed in the accompaniment herewith,
Warning: HUD will prosecute false claims and U.S.C. 1001, 1010, 1012.31, U.S.C. 3729 and 38		eriminal and/or civil penalties. (18
Print Board Chairperson's Name: Michael A. Hartman	Signature: MM A. A.	Date: ///5//0

Previous editions are obsolete

form HUD-**52574** (08/2005)

	HOUSING AUTHORITY OF BREVARD COUNTY LOW INCOME PUBLIC HOUSING	
	FUND 422 - COCOA & NORTH PROPERTIES	
	BUDGET FOR FY 2010-2011	
GL Account 422-8020	Account Title CONT EARNED OPERATING SUBSIDY	Budget \$ 889.61
422-3110	DWELLING RENTAL INCOME	375,50
122-3690 122-3610	OTHER INCOME	22,88
	TOTAL INCOME	
	101AL INCOME	1,289,37
	<u>EXPENSES</u>	
122-4110	ADMINISTRATIVE EXPENSE ADMINISTRATIVE SALARIES	85,94
122-411001	ADMINISTRATIVE SALARIES OVERTIME	99
122-4540 122-454001	EMPLOYEE BENEFIT CONTRIBUTIONS EMPLOYEE BENEFITS RETIREMENT	16,03 4,19
22-418501	EMPLOYEE HEALTH INSURANCE DEBIT CARDS	8,14
22-418501	EMP. HEALTH DEBIT CARD ADMINISTRATION FEE UNEMPLOYMENT COMPENSATION EXPENSE	20,00
122-4130	LEGAL EXPENSE	5,00
122-4145 122-4171	PROFESSIONAL DEVELOPMENT/STAFF TRAINING/TRAVEL AUDIT FEES	24 11,36
22-451001	PROPERTY INSURANCE	112,03
22-451002 22-451003	LIABILITY INSURANCE WORKER'S COMP INSURANCE	15,52 6,60
22-451005	AUTO INSURANCE	8,00
22-451007 22-4520	CONTENTS INSURANCE PILOT	31 24,60
	TOTAL ADMINISTRATIVE EXPENSE	319,30
	AMP FEE EXPENSE	0.00
22-416001	PROPERTY MANAGEMENT FEE EXPENSE	160,69
22-416002 22-416003	BOOKKEEPING FEE EXPENSE ASSET MANAGEMENT FEE EXPENSE	22,06 43,34
22-416004	IT FEE EXPENSE	2,400
22-416006	ADMIN/FRONTLINE FEE EXPENSE	19,50
	TOTAL AMP FEE EXPENSE	248,010
	GENERAL OPERATING EXPENSE	
22-419001	OFFICE SUPPLIES	13,708
22-419002 22-419003	TELEPHONE MEMBERSHIPS DUES ETC.	9,059 28 ⁴
22-419005	POSTAGE	7,742
22-419007 22-4590	ADVERTISING & MARKETING GENERAL ADMIN EXPENSES	500 967
	TOTAL GENERAL OPERATING EXPENSE	32,260
22-419004	TENANT RELATED EXPENSES LEGAL FEES TENANTS	867
22-443014	CONTRACTS AGREEMENTS - INTERNET	33,410
22-4230 22-4231	TENANT SERVICES - CONTRACTS TENANT SERVICES-OTHER	630 2,411
22-4201		
	TOTAL TENANT RELATED EXPENSES	37,318
22-4310	UTILITIES	22.024
22-4310 22-4320	WATER ELECTRICITY	23,821 35,755
22-4330	GAS	657
22-4390 22-4431	SEWER GARBAGE & TRASH REMOVAL	53,561 8,148
	TOTAL LITE (TIEC	121.042
	TOTAL UTILITIES	121,942
22-4410	MAINTENANCE EXPENSES MAINTENANCE WAGES	178,978
22-441001	MAINTENANCE WAGES OVERTIME	4,360
22-4433 22-443301	MAINTENANCE EMPLOYEE BENEFITS MAINTENANCE EMPLOYEE BENEFITS - RETIREMENT	48,031 7,228
22-4420	MATERIALS	42,234
22-442001 22-443001	MATERIALS-TURNAROUND MAINTENANCE CONTRACTS - HEAT & COOL	4,455 4,928
22-443002	MAINTENANCE CONTRACTS - FLEVATOR	5,039
22-443003	MAINTENANCE CONTRACTS-LANDSCAPING MAINTENANCE CONTRACTS-TURNAROUND	38,958 16,506
22-443005	MAINTENANCE CONTRACTS - ELECTRICAL	2,229
22-443007 22-443008	MAINTENANCE CONTRACTS - EXTERMINATION MAINTENANCE CONTRACTS - JANITORIAL	12,488 398
22-443010	CONTRACTS AGREEMENTS - PROPANE	35,978
	CONTRACTS AGREEMENTS - SLUDGE CONTRACTS AGREEMENTS - GAS CARD	6,194 9,676
22-443013	CONTRACTS AGREEMENTS - AUTO MAINTENANCE	4,176
22-443015	CONTRACTS AGREEMENTS - EQUIPMENT CONTRACTS AGREEMENTS - UNIFORM	1,712 1,087
	CONTRACTS AGREEMENTS - DNIFORM CONTRACTS AGREEMENTS - ADMIN	1,264
22-443017	CONTRACTS AGREEMENTS - COMPUTER	1,942
22-443018		
22-443018 22-443019 22-443020	CONTRACTS AGREEMENTS - ALARM SERVICE CONTRACTS AGREEMENTS - TENNANT SERVICES	192
22-443018 22-443019 22-443020	CONTRACTS AGREEMENTS - ALARM SERVICE CONTRACTS AGREEMENTS - TENNANT SERVICES CONTRACTS AGREEMENTS - INSPECTIONS	192 8,012
22-443018 22-443019 22-443020	CONTRACTS AGREEMENTS - ALARM SERVICE CONTRACTS AGREEMENTS - TENNANT SERVICES	192 8,012
22-443018 22-443019 22-443020 22-443023	CONTRACTS AGREEMENTS - ALARM SERVICE CONTRACTS AGREEMENTS - TENNANT SERVICES CONTRACTS AGREEMENTS - INSPECTIONS	192 8,012 440,138
22-443018 22-443019 22-443020 22-443023	CONTRACTS AGREEMENTS - ALARM SERVICE CONTRACTS AGREEMENTS - TENNANT SERVICES CONTRACTS AGREEMENTS - INSPECTIONS TOTAL MAINTENANCE EXPENSES	4,073 192 8,012 440,138 1,198,970 \$ 90,404
22-443018 22-443019 22-443020 22-443023	CONTRACTS AGREEMENTS - ALARM SERVICE CONTRACTS AGREEMENTS - TENNANT SERVICES CONTRACTS AGREEMENTS - INSPECTIONS TOTAL MAINTENANCE EXPENSES TOTAL EXPENSE	192 8,012 440,138 1,198,970
22-443018 22-443019 22-443020 22-443023	CONTRACTS AGREEMENTS - ALARM SERVICE CONTRACTS AGREEMENTS - TENNANT SERVICES CONTRACTS AGREEMENTS - INSPECTIONS TOTAL MAINTENANCE EXPENSES TOTAL EXPENSE	192 8,012 440,138 1,198,970
22-443018 22-443019 22-443020 22-443023	CONTRACTS AGREEMENTS - ALARM SERVICE CONTRACTS AGREEMENTS - TENNANT SERVICES CONTRACTS AGREEMENTS - INSPECTIONS TOTAL MAINTENANCE EXPENSES TOTAL EXPENSE PROJECTED NET INCOME (LOSS)	192 8,012 440,138 1,198,970
22-443018 22-443019 22-443020 22-443023 HA/IHA App	CONTRACTS AGREEMENTS - ALARM SERVICE CONTRACTS AGREEMENTS - TENNANT SERVICES CONTRACTS AGREEMENTS - INSPECTIONS TOTAL MAINTENANCE EXPENSES TOTAL EXPENSE PROJECTED NET INCOME (LOSS)	192 8,012 440,138 1,198,970
22-443018 22-443019 22-443020 22-443023 HA/IHA App tte:	CONTRACTS AGREEMENTS - ALARM SERVICE CONTRACTS AGREEMENTS - TENNANT SERVICES CONTRACTS AGREEMENTS - INSPECTIONS TOTAL MAINTENANCE EXPENSES TOTAL EXPENSE PROJECTED NET INCOME (LOSS)	192 8,012 440,138 1,198,970 \$ 90,404
22-443018 12-443019 12-443020 12-443023 HA/IHA App tle:	CONTRACTS AGREEMENTS - ALARM SERVICE CONTRACTS AGREEMENTS - TENNANT SERVICES CONTRACTS AGREEMENTS - INSPECTIONS TOTAL MAINTENANCE EXPENSES TOTAL EXPENSE PROJECTED NET INCOME (LOSS) TOVAL NAME:	192 8,012 440,138 1,198,970 \$ 90,404
2-443018 12-443019 12-443020 12-443023 14A/IHA App tie:	CONTRACTS AGREEMENTS - ALARM SERVICE CONTRACTS AGREEMENTS - TENNANT SERVICES CONTRACTS AGREEMENTS - INSPECTIONS TOTAL MAINTENANCE EXPENSES TOTAL EXPENSE PROJECTED NET INCOME (LOSS) TOVAL NAME:	192 8,012 440,138 1,198,970 \$ 90,404
22-443018 12-443019 12-443020 12-443023 HA/IHA App tte:	CONTRACTS AGREEMENTS - ALARM SERVICE CONTRACTS AGREEMENTS - TENNANT SERVICES CONTRACTS AGREEMENTS - INSPECTIONS TOTAL MAINTENANCE EXPENSES TOTAL EXPENSE PROJECTED NET INCOME (LOSS) TOVAL NAME:	192 8,012 440,138 1,198,970 \$ 90,404 Date: 1/155//6

	HOUSING AUTHORITY OF BREVARD COUNTY LOW INCOME PUBLIC HOUSING	
	FUND 421 - SOUTH PROPERTIES	
	BUDGET FOR FY 2010-2011	

GL Account	Account Title	Budget
421-8020	CONT EARNED OPER SUBSIDY	\$ 920,99
421-3110	DWELLING RENTAL INCOME	420,045
421-312000	EXCESS UTILITIES OWED BY TENANTS	19,220
421-3610	INTEREST INCOME	1,007
421-396000	OTHER INCOME	46,910
	TOTAL INCOME	1,408,173
**************************************		1,700,11
	EXPENSES ADMINISTRATIVE EXPENSE	
421-4110	ADMINISTRATIVE SALARIES	87,065
421-411001	ADMINISTRATIVE SALARIES OVERTIME	3,067
421-4540	EMPLOYEE BENEFIT CONTRIBUTIONS	27,847
421-454001	EMPLOYEE BENEFITS RETIREMENT	5,637
421-418501	EMPLOYEE HEALTH INSURANCE DEBIT CARDS	7,911
	EMP. HEALTH DEBIT CARD ADMINISTRATION FEE UNEMPLOYMENT COMPENSATIONS EXPENSE	40,000
421-4130	LEGAL EXPENSE	2,500
421-4145	PROFESSIONAL DEVELOPMENT/STAFF TRAINING/TRAVEL	5,000
421-4171	AUDIT FEES	5,882
421-451001	PROPERTY INSURANCE	80,597
421-451002	LIABILITY INSURANCE	11,275
421-451003	WORKER'S COMP INSURANCE	5,460
421-451005	AUTO INSURANCE	5,581
421-451007	CONTENTS INSURANCE	222
421-4520	PILOT	8,900
	TOTAL ADMINISTRATIVE EXPENSE	297,444
	AMP FEE EXPENSES	
421-416001	PROPERTY MANAGEMENT FEE EXPENSE	167,494
421-416002	BOOKKEEPING FEE EXPENSE	22,999
421-416003	ASSET MGMT FEE EXPENSE	31,752
421-416004	IT FEE EXPENSE	1,658
421-416006	ADMIN FRONTLINE FEE EXPENSE	14,287
	TOTAL AMP FEE EXPENSE	238,190
	GENERAL OPERATING EXPENSE	
421-419001	OFFICE SUPPLIES	8,862
421-419002	TELEPHONE	7,898
421-419003	MEMBERSHIPS DUES ETC.	161
421-419005	POSTAGE	3,699
421-4196	OTHER OPERATING -ADMINISTRATION	79
	TOTAL GENERAL OPERATING EXPENSE	20,699
	TOTAL GENERAL OFERATING EXPENSE	20,033
421-419004	TENANT RELATED EXPENSES LEGAL FEES TENANTS	10,168
421-443014	CONTRACTS AGREEMENTS - INTERNET	16,147
421-4231	TENANT SERVICES-OTHER	2,292
	TOTAL TENANT RELATED EXPENSES	28,607
	UTILITIES	
421-4310	WATER	43,902
421-4320	ELECTRICITY	32,547
421-4330	GAS	78
421-4390	SEWER SARPAGE & TRACH PEMOVAL	77,173
421-4431	GARBAGE & TRASH REMOVAL	25,421
	TOTAL UTILITIES	179,121
,	MAINTENANCE EXPENSES	
121-4400	MAINTENANCE & OPERATION	1,822
121-4410	MAINTENANCE WAGES	133,996
121-441001	MAINTENANCE WAGES OVERTIME	2,209
121-4433	MAINTENANCE EMPLOYEE BENEFITS	27,041
121-443301	MAINTENANCE EMPLOYEE BENEFITS - RETIREMENT	4,498
421-4420 421-442001	MATERIALS-WORK ORDERS	46,282 8,076
121-442001 121-443001	MATERIALS-TURNAROUND MAINTENANCE CONTRACTS - HEAT & COOL	778
121-443001	MAINTENANCE CONTRACTS - HEAT & COOL	32,130
121-443004	MAINTENANCE CONTRACTS - TURNAROUND	30,374
121-443005	MAINTENANCE CONTRACTS - ELECTRICAL	205
121-443006	MAINTENANCE CONTRACTS - PLUMBING	5,513
121-443007	MAINTENANCE CONTRACTS - EXTERMINATION	9,961
121-443012	CONTRACTS AGREEMENTS - GAS CARD	7,138
121-443013 121-443015	CONTRACTS AGREEMENTS - AUTO MAINTENANCE CONTRACTS AGREEMENTS - EQUIPMENT	3,115 2,108
121-443015 121-443016	CONTRACTS AGREEMENTS - EQUIPMENT CONTRACTS AGREEMENTS - UNIFORM	1,394
121-443016	CONTRACTS AGREEMENTS - ADMIN	789
21-443018	CONTRACTS AGREEMENTS - COMPUTER	2,211
21-443019	CONTRACTS AGREEMENTS - ALARM SERVICE	755
21-443020	CONTRACTS AGREEMENTS - TENNANT SERVICES	188
121-443023	CONTRACTS AGREEMENTS - INSPECTIONS	4,877
	TOTAL MAINTENANCE EXPENSES	325,460
	TOTAL EXPENSE	1,089,521
		\$ 318,652
Section (Factority S. P.) (1994) (1994)	PROJECTED NET INCOME (LOSS)	ψ 310,032
HAIHA Anner	Name'	
PHA/IHA Approval	Valify.	
Title: (AO	1 11 1 11	
-	aff of figures	
Signature:	al Name:	
Signature: ///signature: ///signature: ///signature: ///signature: ///signature: ///signature: ///signature: ///signature: ////signature: /////signature: //////signature: //////signature: //////signature: //////signature: ///////signature: ///////signature: ///////signature: ////////signature: //////////////signature: ////////////////////////////////////	al Name:	

	HOUSING AUTHORITY OF BREVARD COUNTY HOUSING CHOICE VOUCHER PROGRAM FUND 821 - SECTION 8 BUDGET FOR FY 2010-2011	
GL Account	Account Title	Budget
821-2210	PREPAID ANNUAL CONTRIBUTIONS	\$ 10,380,000
821-330008	INCOME PORTABILITY - UTILITY ALLOWANCE	1,220
821-330009	INCOME PORTABILITY	218,411
821-330001	FRAUD RECOVERY FUNDS	69.068
021-00001	TOTAL HAP INCOME	10,668,699
821-3450	ADMIN FEE	912,000
821-3452	ADMIN FEE - PORTABILITY	16,383
821-3405	REVENUE - FSS	59,438
821-3690.1	HARD TO HOUSE FEES	113
821-3610	INTEREST INCOME	6,316
021-3010	TOTAL ADMIN INCOME	994,250
	TOTAL INCOME	11,662,949
**************************************	EXPENSES	
004 4340	ADMINISTRATIVE EXPENSE	
821-4110	ADMINISTRATIVE SALARIES	435,564
821-411001	ADMINISTRATIVE SALARIES OVERTIME	717
821-418501	EMPLOYEE HEALTH INSURANCE DEBIT CARDS	19,497
821-454001	EMPLOYEE BENEFITS - RETIREMENT	15,651
821-454000	ER FICA & MCARE - ADMIN	31,774
821-454002	ER INSURANCE EXP - ADMIN	51,872
821-454004	ER DENTAL INS EXP - ADMIN	3,471
821-454005	ER VISION INS EXP - ADMIN	829
821-454006	ER LIFE INS EXP - ADMIN	600
821-4145	PROFESSIONAL DEVELOPMENT/STAFF TRAINING/TRAVEL	944
821-4171	AUDIT FEES	5,250
821-4180	RENT EXPENSE	48,000
821-4196	OTHER OPERATING ADMINISTRATION	1,418
	TOTAL ADMINISTRATIVE EXPENSE	615,587
	GENERAL OPERATING EXPENSE	
821-419001	OFFICE SUPPLIES	3,724
821-419002	TELEPHONE	8,720
821-419003	MEMBERSHIPS DUES ETC	2,356
821-419005	POSTAGE	13,500
	TOTAL GENERAL OPERATING EXPENSE	28,300
	MAINTENANCE COSTS	
821-443012	MAINTENANCE COSTS CONTRACTS/AGREEMENTS - GAS CARDS	3,558
	CONTRACTS/AGREEMENTS - GAS CARDS CONTRACTS/AGREEMENTS - AUTO MAINTENANCE	3,338
821-443013		d
821-443014 821-443015	CONTRACTS/AGREEMENTS - INTERNET	1,835 11,504
**************************************	CONTRACTS/AGREEMENTS - EQUIPMENT	3,210
821-443017	CONTRACTS/AGREEMENTS - ADMIN	
821-443018	CONTRACTS/AGREEMENTS - COMPUTER	4,314
821-443019	CONTRACTS/AGREEMENTS - ALARM SERVICES	237
821-443020	CONTRACTS/AGREEMENTS - TENANT SERVICES	770
821-113023	CONTRACTS/AGREEMENTS - INSPECTIONS/TEST	1,890 1.983
821-4400	MAINTENANCE & OPERATION	1,903
	TOTAL MAINTENANCE COSTS	32,480
821-471501	HAP OCCUPIED UNITS	10,161,462
821-471504	HAP UTILITY ALLOWANCES	215,535
	SUBTOTAL HAP COSTS	10,376,997
	TOTAL EXPENSE	11,053,364
	DDO IFOTED HET WASHER GOOD	A 000 F05
	PROJECTED NET INCOME(LOSS)	\$ 609,585
PHA/IHA Approval Name:		
Title: (E)		
	146	Date: //5///
Signature: // ///		and the second and th
Field Office Approval Name): }:	
Title:		
Signature:		Date:

Progress on the Goals and Objectives from the previous Five (5) Year PHA Plan 2004-2009

2004-2009 HABC Plan Previous Goals – And our Performance

2005 to 2009 Five-Year PHA Plan 5.2 PHA Goals and Objectives PHA Goal: Expand the supply of assisted housing

1. Increase the availability of decent, safe, and affordable housing

PHA Goal: Expand the supply of assisted housing

Objectives: Leverage private or other public funds to create additional housing opportunities and acquire or build units or developments.

Progress: The agency has not made progress in its development efforts.

PHA Goal: Improve the quality of assisted housing

<u>Objectives</u>: Improve public housing management PHAS score, concentrate on efforts to improve specific management functions (e.g., public housing finance, voucher unit inspections), renovate or modernize public housing units, demolish or dispose of obsolete public housing, and provide replacement public housing.

Progress: The agency did not have any small scale improvement items under modernization.

2. Improve community quality of life and economic vitality

PHA Goal: Provide an improved living environment

<u>Objectives</u>: Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments, implement public housing security improvements, and designate developments or buildings for particular resident groups (elderly and persons with disabilities).

<u>Progress:</u> The PHA already promotes income mixing and ensures access to lower income families. The PHA has improved lighting for all areas to promote safety and to deter crime. In addition the trimming of trees has also been completed where needed. The PHA also has designated developments for the elderly.

3. Promote self-sufficiency and asset development of families and individuals

PHA Goal: Promote self-sufficiency and asset development of assisted households

<u>Objectives</u>: Increase the number and percentage of employed persons in assisted families, provide or attract supportive services to improve assistance recipients' employability, and provide or attract supportive services to increase independence for the elderly or families with disabilities.

<u>Progress:</u> The PHA identified and implemented programs with community-based partners that promotes family self-sufficiency, including first time homeownership opportunities for low-income families. The PHA applied for SuperNOFA grants as applicable, including the ROSS grant funds. In addition, the PHA has recently amended its procurement policy to include Section 3 goals that promotes self-sufficiency residents of public housing.

4. Ensure Equal Opportunity in Housing for all Americans

PHA Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability.

Progress: Coordinated with the Fair Housing Continuum, Inc., to provide training updates for staff.

Objectives

Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability.

<u>Progress:</u> The PHA conducted outreach in all communities to expand housing options; maintained outreach activities and communication with local apartment associations by posting owner flyers and newsletters for landlords; and amended the agency ACOP policy to include the revised procedures regarding reasonable accommodation.

Objectives:

Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required.

<u>Progress:</u> The PHA provided staff with training from the Fair Housing Continuum to ensure success of affirmatively furthering fair housing initiatives and goals; coordinated with numerous Brevard County agencies and community based organizations to assist special needs clients and provided special accommodations when necessary; and collaborated with community based service providers to add shared housing options and special housing types for developmentally disabled and other special needs clients.

5. Administration and Management (Category I)

<u>PHA Goal</u>: To improve our levels of both regulatory compliance and program integrity throughout all areas of the organizational operations.

<u>Objectives</u>: Establish an element of the organization specifically within the management structure that has as its primary mission the systematic organizing, administering, and tracking of all time-sensitive, score related, submissions and transmittals. This element will also be responsible for performing quality assurance reviews of critical actions performed by all functional areas and reporting results directly to CEO.

To standardize the preparation, periodic review, and required updating of all local procedures and practices to ensure that includes board directed policies and HUD directed guidelines.

<u>Progress:</u> The PHA has, in its organizational structure, designated personnel to administer, track, submit and report all score related items to HUD. Reports (ie: Executive Management Summary, Vacancy Analysis) are generated on a monthly basis and are presented to the CEO and Board in order to keep them up to date on areas of interest.

6. Operations (Category II)

<u>Objectives</u>: Develop innovative partnerships to allow continuation of the Housing Authority's five year physical improvement schedule to support exterior building improvements while maintaining UPCS compliance.

<u>Progress:</u> The PHA is implementing a Preventive Maintenance Program to address the physical needs of the development in order to comply with UPCS and HUD standards.



Part I:	Summary						-сольширови, не 12 эмгодия (Еслико 2 октопия рукова в перока учре в окология выходоны
PHA Na Housing	me: Authority of Brevard County	Grant Type and Number Capital Fund Program Grant No: FL 14S020 Date of CFFP:	050109 Re	int No:	FFY of Grant: 2009 FFY of Grant Approval:		
	Grant nal Annual Statement rmance and Evaluation Report for	Reserve for Disasters/Emergenereriod Ending:	cies	no: 2) 1/13/10 Report	n de la companya		
Line	Summary by Development Ac		Total Esti		Total Actus	ıl Cost ı	
MANAGE ON THE PARTY NAMED AND ADDRESS OF THE PARTY NAMED AND A	CONTRACTOR OF THE CONTRACTOR O	THE COLUMN TO TH	Original	Revised 2	Obliga	ted	Expended
1	Total non-CFP Funds	The office of the international control of the control of the control of STP And	0	0	occupation of the second of th		artimetro contrate contente contente de la contente contente contente contente contente contente contente conte
2	1406 Operations (may not excee	d 20% of line 21) 3	0	0	DC 100 2 3 14 CHILLIAN DAY OF CHILD 14 CHILLIAN DAY OF CHILD		Accelerate March (March 1964) in the American Construction of Construction (March 1964) in the American Constructi
3	1408 Management Improvement		\$ 110,982	\$217,000			
4	1410 Administration (may not ex	xceed 10% of line 21)	\$ 70,000	\$ 70,000	\$70,0	00	
5	1411 Audit	A CONTRACTOR OF THE PROPERTY O	0	0	ran (est como mario vanto) e nomico independado de estando de estando de estando de estando de estando de esta	***************************************	#C####################################
5	1415 Liquidated Damages		0	0	***************************************		
7	1430 Fees and Costs		\$ 45,000	\$ 45,000	\$45,0	00	AND THE PROPERTY OF THE PROPER
8	1440 Site Acquisition		0	0 1			
9	1450 Site Improvement		0	0	and the state of t	PARTIE CONTRACTOR CONT	PARTICIONI DATA MATERIA POR CONTROL DE LA CO
10	1460 Dwelling Structures		\$ 1,053,084	\$883,066	***************************************		dH2+ caboranhal wild (+ d d+ nd+ne+ consensus με ορε συνεμένη μεργαμία του κ
11	1465.1 Dwelling Equipment—N	onexpendable	0	\$64,000			
12	1470 Non-dwelling Structures		0	0			
13	1475 Non-dwelling Equipment		0	0			MINE PERSONAL PROPERTY AND PROP
14	1485 Demolition		0	0			
15	1492 Moving to Work Demonstr	ration	0	0	ELITERATURE PROPERTY CONTRACTOR C		and the second
16	1495.1 Relocation Costs		0	0			THE STATE OF THE S
17	1499 Development Activities 4		()	0	and the state of t		
18a	1501 Collateralization or Debt S	ervice paid by the PHA	0	0	The second secon		
18ba	9000 Collateralization or Debt S	ervice paid Via System of Direct Payment	0	0	**************************************		
19	1502 Contingency (may not exce	eed 8% of line 20)	0	0	TO THE RESIDENCE OF THE PROPERTY OF THE PROPER	A MANAGEMENT AND A STATE OF THE	MANAGEMENT PERSONAL PROPERTY OF THE PROPERTY O
20	Amount of Annual Grant: (sum	of lines 2 – 19)	\$ 1,279,066	\$ 1,279,066	\$115,0	000	entritrisk fri in identeraturen en e
21	Amount of line 20 Related to LE	P Activities	0	0			THE CONTRACT OF THE PROPERTY O
22	Amount of line 20 Related to Se	ction 504 Activities	0	0		***************************************	Colon Williams Colon Col
23	Amount of line 20 Related to Se	curity - Soft Costs		0			and the second s
24	Amount of line 20 Related to Se	curity - Hard Costs	0	0			
25	Amount of line 20 Related to En	ergy Conservation Measures	0	0	enteren ar enteren ar en	***************************************	och francisco (este de la colonista de la col

¹To be completed for the Performance and Evaluation Report.

²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

A 30 00 00 00 00 00 00 00 00 00 00 00 00	HA Name: Grant Type and Number Capital Fund Program Grant No. FL 1 Date of CFFP:		02050109	Replacement Housing Factor Gr	and the same of th	FFY of Grant: 2009 FFY of Grant Approval:		
	Grant nal Annual Statement rmance and Evaluation Report fo	Reserve for Disasters/Emerg	encies	⊠Revised Annual Stat	ement (revision no: 2) nd Evaluation Report	/13/10		
Line	Summary by Development A	ccount	Total	Estimated Cost	Total Actual Cost 1			
			Original	Revised 2	Obligated	Expended		
Signature	e of Executive Director		Date	Signature of Public Housin	g Director	Date		

PHA Name: Housing Authority of Br	evard County	Grant Type and Num Capital Fund Program Replacement Housing	Grant No: FL 14S0	2050109	CFFP (Yes.	/No):	Federal FFY of	Grant: 2009	assamment of the second
Development Number Name/PHA-Wide Activities		tion of Major Work egories	Development Account No.	Quantity	Total Esti	mated Cost	Total Actual Cost		Status of Work
		en e			Original	Revised 1	Funds Obligated 2	Funds Expended 2	<u>Maring Bankan kan di Bangaran ya mpanya di Graman ka mpanda di Graman da Panga di Angara ya Maring Maring Mar</u>
1. FL02000010	Citrus Court (20-1) Electrical panel upg Install electric water Replace gas stoves v Install electric furna Hook up to County Close down curren i.e. sewer j	heaters with electric ces Sewer System t sanitary drain field—	1460	8 units	\$ 9,600 \$ 3,200 \$ 2,400 \$ 4,800 \$ 12,000 \$ 12,000	\$ 12,000 \$ 3,200 -0- \$ 4,800 -0- -0-		•	
	No-Name (20-7A) Electrical panel electrical appliances Install electric water Replace gas stoves v Install electric furna	heaters with electric	1460	24 units	\$ 94,818 \$ 9,600 \$ 7,200 \$14,400	\$40,000 \$ 9,600 -0- \$14,400			
	No-Name (20-7B) Electrical panel upg Replace gas water h		1460	56 units	\$ 39,800 \$ 22,400	-()- -()-			
	Fields Court (20-3) Electric Panel upgra Replace gas water h		1460	16 units	\$ 3,200 \$ 5,600	-0- \$ 10,784			
	Walton Court (20-4) Electric Panel upgra Replace gas water h	des	1460	10 units	\$ 2,000 \$ 4,000	-0- \$ 6,740			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ² To be completed for the Performance and Evaluation Report.

PHA Name: Housing Authority of B	revard County	Grant Type and Nun Capital Fund Program Replacement Housing	Grant No: FL 14S0	2050109	CFFP (Yes	Federal FFY of Grant: 2009			
Development Number Name/PHA-Wide Activities		tion of Major Work egories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
A Secretario de la compositiva della compositiva		enge saan sepunak se assassan seure er senadamen historia devidade historia, 400 (Andi Collo Discolla su	and the second contract of the second contrac		Original	Revised 1	Funds Obligated 2	Funds Expended 2	
2. FL02000011	FL02000011 No-Name (20-7D) Electric Panel upgrades Replace gas water heaters with electric		1460	40 units	\$ 8,000 \$16,000	-0- \$26,960			
3. FL020000011 Hopkins Place (20-5) Electric Panel upgrades Replace gas water heaters		les	1460	28 units	\$ 5,600 \$11,200	44,160 -0-			
	No Name (20-7F) Electric Panel upgrades Replace gas water heaters with electric		1460	50 units	\$10,000 \$20,000	-0-			
	Tucker Heights (20- Electric Panel upgrad Replace gas water he	ies	1460	24 units	\$19,200 \$ 9,600	\$41,280 -0-			AMAZINI MICHIALI MICH
	No-Name (20-7E) Electric Panel upgrad Replace gas water he		1460	30 units	\$16,000 \$ 8,000	-0-			
	Structural – Block wall rep Electrical Panels, Replace C Replace Stoves, Replace Fu cabinets, replace floor & w	all tile, drywall, and relocate repair/installation, light switch Relocation of heater	1460	28 units	\$682,466	\$669,142			

 $^{^1}$ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2 To be completed for the Performance and Evaluation Report.

PHA Name: Housing Authority of Bro	evard County	Grant Type and Nur Capital Fund Program Replacement Housing	n Grant No: FL 14S	02050109	CFFP (Ye	s/No):	Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities		otion of Major Work tegories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
		ya gagagan panganan ngga angya simunun kenancun da aku kulo di didi da da milibi sebukhi di			Original	Revised 1	Funds Funds Obligated 2 Expended 2		
4. Management Improvements	a. Staff Training	еринарузьке <u>е</u> нашиниция разправлення переновичення под	1408	<u></u>	\$ 66,374	\$38,00 0			
	b. Software Upgra	nde	1408		\$ 14,608	\$149,000			
менны муниция обращи станория организация на населения выполняться в под посторы от того в того в того в отност	c. Resident Emplo Building	byment and Capacity	1408	1990	\$ 15,000	\$15,000			
	> Youth Summ & Seed, Leo, Groups) > Swimming Prov. Crime Prev. > Crime Prev. > 2 Mini Confe Domestic Vic > Senior Fest	A DV Training DV Training rences (Senior Safety, blence Awareness)							
	 Newsletter Pr Calendar of S Meeting Sign Beautification Homeowners Homeowners Key Chains & Manuals 	ervices s n Projects hip Outreach hip Month (June) & Home Planning	1400		£1£.000	\$15,000			
	c. Economic Self Public Service Aid: Resident to Resident > (2) Stipend to > (2) Stipend to > PSA Training > Direct Service	s (PSA nt Services Elderly Families	1408		\$15,000	\$15,000			

⁺ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

PHA Name: Housing Authority of Brev	ard County	Grant Type and Nur Capital Fund Program Replacement Housing	Grant No: FL 14S02	2050109	C	FFP (Yes/No):	Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description Categ	on of Major Work	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	emore and the physical and an access to the control of the control	and the state of 			Original	Revised 1	Funds Funds Obligated 2 Expended 2	egyanataivanatainen ministeriatainen tai vaikka arakka arakka arakka arakka arakka arakka arakka arakka arakka	
	SEMI	VARS		The state of the s	- OF THE PARTY OF				
	 Financial Responsible (MONEY Smarth Homeownership Open the Door) Life Skills (House Indirect Services Transportation Incentive Award Miscellaneous 	(Fannie Mae – use Management)							
	Program > "Success Kits" (notebooks, pens, organizers) > Resident Trainin > Training on Emp	Paper, folders, , calculators,							
	Sub Total				\$110,982	217,000			
5. Administration	Salary and Benefits (C Admin, Development	Cost Accountant)	1410	no service de la constante de	\$40,000	\$40,000			NEW PROCESSAN OF THE SECOND STATE OF THE SECON
	Pro rate Salary of Con Coordinator	tract Compliance	1410		\$30,000	\$30,000			enyment merkelint til krisiofer skalle konstruksen stärkelsen kanna kenstleren perioleksione kenken til kin oc
	Sub Total]	\$70,000	\$70,000	\$70,000		
. Fees & Cost	Professional Architect	Support	1430		\$45,000	\$45,000	\$45,000		CHANCON CONNECTION OF THE CONN
7. Dwelling Equipment FL20-1, FL20-3, FL20-4 FL20-5, FL20-6, FL20-7A FL20-7D, FL20-7E	Sub Total Dwelling Equipment (stoves 32, water hea Furnaces 24) Subtotal		1465.1		\$45,000 -0- -0-	\$45,000 \$64,000 \$64,000			
unicario servicio de consecución es en conventramente de consecución de entrateiro en consecución de consecució	Grand Total			-	\$1,279,066	\$1,279,066	\$115,000		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part I: S	Summary		en zusanzan den zur en erren en zuser errodokominische erkominische der erhölte zu erkölle Vorschälle geweinische die Erst.			
PHA Nar Housing	ne: Authority of Brevard County	Grant Type and Number Capital Fund Program Grant No: FL 14S02 Date of CFFP:	2050109 R	eplacement Housing Factor Grar		Y of Grant: <u>2009</u> Y of Grant Approval:
	Grant al Annual Statement mance and Evaluation Report for	Reserve for Disasters/Emerger		rt .		
Line	Summary by Development Acc	count	Total Estimated Cost			otal Actual Cost 1
			Original	Revised 2	Obligated	Expended
1	Total non-CFP Funds		0	0		
2	1406 Operations (may not excee		0	0	a principalmente compressor de la compre	
3	1408 Management Improvement	ts	\$ 110,982	\$217,000		
4	1410 Administration (may not ex	xceed 10% of line 21)	\$ 70,000	\$ 70,000	\$70,000	
5	1411 Audit		()	0	-	
6	1415 Liquidated Damages		0	0		
7	1430 Fees and Costs		\$ 45,000	\$ 45,000	\$45,000	
8	1440 Site Acquisition		0	0		
9	1450 Site Improvement		()	0		
10	1460 Dwelling Structures		\$ 1,053,084	\$883,066		
11	1465.1 Dwelling Equipment—N	Ionexpendable	0	\$64,000		
12	1470 Non-dwelling Structures		0	0		
13	1475 Non-dwelling Equipment		0	0		
14	1485 Demolition		0	0		
15	1492 Moving to Work Demonstr	ration	0	0		
16	1495.1 Relocation Costs		0	0		
17	1499 Development Activities 4		0	0		
18a	1501 Collateralization or Debt S	ervice paid by the PHA	0	0		
18ba		ervice paid Via System of Direct Payment	0	0		
19	1502 Contingency (may not exce		0	0		
20	Amount of Annual Grant: (sum		\$ 1,279,066	\$ 1,279,066	\$115,000	
21	Amount of line 20 Related to LE	3P Activities	0	0		
22	Amount of line 20 Related to Se		0	0		
23	Amount of line 20 Related to Se	curity – Soft Costs	0	0		
24	Amount of line 20 Related to Se	curity – Hard Costs	0	0		
25	Amount of line 20 Related to En	ergy Conservation Measures	0	0		

To be completed for the Performance and Evaluation Report.

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I:	Summary								
PHA Na Housing	me: Authority of Brevard County	Grant Type and Number Capital Fund Program Grant No: FL 14 Date of CFFP:	14S02050109 Replacement Housing Factor Grant No: FFY of Grant Approve						
	nal Annual Statement	Reserve for Disasters/Emer	rgencies	∐Revised Annual Stat	ad Evaluation Report				
Line	Summary by Development Ac	count	Total I	Estimated Cost	Total A	ctual Cost 1			
B.O. C. P. P. C. P. C. P. P			Original	Revised 2	Obligated	Expended			
Signatur	e of Executive Diffector		1/15/2010	Signature of Public Housin	g Director	Date			

PHA Name: Housing Authority of Br	revard County	Grant Type and Num Capital Fund Program Replacement Housing	Grant No: FL 14S0)2050109	CFFP (Yes	/No):	Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities		ion of Major Work egories	Development Account No.	Quantity	Total Estin	mated Cost	Total Actual Cost		Status of Work
		OCC	anne ann aire à seantain na Coòlaig de Philippe à Bassanne ann an Aire Ann Aire ann aire ann an		Original	Revised 1	Funds Obligated 2	Funds Expended 2	
1. FL02000010	Replace gas stoves w Install electric furnac Hook up to County S Close down current	rical panel upgrades I electric water heaters are gas stoves with electric		8 units	\$ 9,600 \$ 3,200 \$ 2,400 \$ 4,800 \$ 12,000 \$ 12,000	\$ 12,000 \$ 3,200 -0- \$ 4,800 -0- -0-			
	No-Name (20-7A) Electrical panel u electrical appliances Install electric water Replace gas stoves w Install electric furnace	rith electric	1460	24 units	\$ 94,818 \$ 9,600 \$ 7,200 \$14,400	\$40,000 \$ 9,600 -0- \$14,400			
	No-Name (20-7B) Electrical panel upgr Replace gas water he		1460	56 units	\$ 39,800 \$ 22,400	-0- -0-			
	Fields Court (20-3) Electric Panel upgrac Replace gas water he		1460	16 units	\$ 3,200 \$ 5,600	-0- \$ 10,784			
	Walton Court (20-4) Electric Panel upgrac Replace gas water he		1460	10 units	\$ 2,000 \$ 4,000	-0- \$ 6,740			

 $^{^1}$ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2 To be completed for the Performance and Evaluation Report.

PHA Name: Housing Authority of Br	evard County	Grant Type and Nun Capital Fund Program	Grant No: FL 14S0	2050109	CFFP (Yes/	/No):	Federal FFY of	Grant: 2009	
Development Number Name/PHA-Wide Activities	General Descrip	Replacement Housing tion of Major Work egories	Factor Grant No: Development Account No.	Quantity	Total Estin	mated Cost	Total Actual Cost		Status of Work
Activities		yyddyd, accenn a chan ac enhan ac chan			Original	Revised 1	Funds Obligated 2	Funds Expended 2	
2. FL02000011	2000011 No-Name (20-7D) Electric Panel upgrades Replace gas water heaters with electric		1460	40 units	\$ 8,000 \$16,000	-0- \$26,960			
Hopkins Place (20-5) Electric Panel upgrades Replace gas water heaters with electric		des	1460	28 units	\$ 5,600 \$11,200	44,160 -0-			na aranga ar
	No Name (20-7F) Electric Panel upgrades Replace gas water heaters with electric		1460	50 units	\$10,000 \$20,000				
	Tucker Heights (20- Electric Panel upgra- Replace gas water he	des	1460	24 units	\$19,200 \$ 9,600	\$41,280 -0-			omacone e a citich mandar serà successa anna filira di caracterizar del Austre di Constant
	No-Name (20-7E) Electric Panel upgra Replace gas water he		1460	30 units	\$16,000 \$ 8,000	-0- -0-			
	Structural – Block wall rep Electrical Panels, Replace G Replace Stoves, Replace Fi cabinets, replace floor & w	all tile, drywall, and relocate I repair/installation, light switch C. Relocation of heater	1460	28 units	\$682,466	\$669,142			
HEROPOSEA CONTROL MUNICIPAL ESTE ESTERANO ROCCIO PER ECONTROL CONTROL				COLONIA HIR RECOLUCIO TO TO THE THIRD TO THE THE THE THIRD THE	\$ 1.053.084	883,066			

 $^{^1}$ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2 To be completed for the Performance and Evaluation Report.

PHA Name: Housing Authority of Bro	evard County	Grant Type and Nur Capital Fund Program Replacement Housing	Grant No: FL 14S()2050109	CFFP (Ye	es/No):	Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities		ption of Major Work stegories	Development Account No.	Quantity	Total Estin	Total Estimated Cost		Total Actual Cost	
angusta kantigung garan di miguang pangkan misuri mereng kantung meneruhan di misuri dalah dalah Simundaran k					Original	Revised 1	Funds Funds Obligated 2 Expended 2		
4. Management Improvements	a. Staff Training		1408	amen o revienne a seu accessora a de seu accesora de la care de la	\$ 66,374	\$38,000			SEALAND EST LA PRINCIPA MANS, COS E MANCHICOS DOS PERENCIPADOS ANTICOS DE CONTRACTOR D
	b. Software Upgr	ade	1408	COOLADARA COLOR ON PERSONAL POR CONTRACTOR ON THE STATE STAT	\$ 14,608	\$149,000			populari (anno 6 milliones) y propinciani professivani e in 2 sona 6 milliones
	c. Resident Employment and Capacity Building		1408	анадынын оод түүл түн тайын оо тайын айын айын айын айын айын айын айын	\$ 15,000	\$15,000	100 100 100 100 100 100 100 100 100 100		considerable had to the control of t
	> Youth Summ	n Initiatives hit Partnership (w/ Weed Faith & Comm. asses							
	> Crime Prev & 2 Mini Confe	A. & DV Training DV Training Perences (Senior Safety, Colence Awareness)							
	> Newsletter Proceeding Signary Beautification Homeowners Homeowners Key Chains & Manuals	Services ns n Projects ship Outreach ship Month (June) & Home Planning							
	c. Economic Self Public Service Aid Resident to Reside (2) Stipend to	s (PSA nt Services o Elderly	1408	003-000/07/0-09-09-09-09-09-09-09-09-09-09-09-09-09	\$15,000	\$15,000		and the second s	
	> (2) Stipend to > PSA Training > Direct Service	g	dependence of the second of th		III DA I I I I I I I I I I I I I I I I I	STEEL CONTRACTOR OF THE STEEL		de la companya de la	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ² To be completed for the Performance and Evaluation Report.

PHA Name: Housing Authority of Brev	ard County Ca	ant Type and Nur pital Fund Program placement Housing	Grant No: FL 14S02	2050109	C	CFFP (Yes/No):	Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description o Categorie	f Major Work	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
		waterweekster where an environment Decologue/An a the major with the last when the process		Production Concentration (Concentration Concentration	Original	Revised 1	Funds Funds Obligated 2 Expended 2		
rkaji umena auseramiskona administrativi kiriki rekimentik massimi ilinium komodika auseraka bizopaia.	SEMINAL	RS					A COLUMN TO THE PARTY OF THE PA		ikk de skulde film film film film film med de erregisch de en pedrophilateriale bie en der jogogene
	Financial Responsit (MONEY Smart) Homeownership (Faragon of the Door) Life Skills (House of the Indirect Services Transportation Incentive Awards Miscellaneous Program Ser "Success Kits" (Paragon of the Indirect Services) Resident Training	Management) vices per, folders,							
	> Training on Employ	ability Skills				***************************************			
A CANADA	Sub Total	and the second of the second s		NTO CALIFORNIA DI CONTROLO DI GIO CONTROLO DI CONTROLO	\$110,982	217,000	A STATE OF THE PROPERTY OF THE	A STATE OF THE PARTY OF THE PAR	THE PARTY OF THE P
5. Administration	Salary and Benefits (COC Admin, Development Co		1410		\$40,000	\$40,000			
	Pro rate Salary of Contrac Coordinator	ct Compliance	1410		\$30,000	\$30,000			normalin badanga almanang pangangan pangang pangang pangang pangang pangang pangang pangang pangang pangang pa
hatikalanismammammammiahtunaisistiin hiikikkilaisistatioh vionismakanaa oo olun osa massa samaa	Sub Total			***************************************	\$70,000	\$70,000	\$70,000		
6. Fees & Cost	Professional Architect Su	pport	1430	***	\$45,000	\$45,000	\$45,000		
7. Dwelling Equipment FL20-1, FL20-3, FL20-4 FL20-5, FL20-6, FL20-7A	Sub Total Dwelling Equipment (stoves 32, water heater) Furnaces 24)	200 and	1465.1		\$45,000 -0-	\$45,000 \$64,000	The second secon		Moved funds fron 1460 to 1465.1 fo stoves, water heate and furnaces
FL20-7D, FL20-7E	Subtotal		***************************************	erintiin kintiintii kalistinka kirkentee Karittin kantiinin kapagaan	-0-	\$64,000			MARTINE TRANSPORTATION OF THE PROPERTY OF THE
	Grand Total				\$1,279,066	\$1,279,066	\$115,000		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ² To be completed for the Performance and Evaluation Report.

PHA BOARD RESOLUTION STATEMENT

The Housing Authority of Brevard County's (HABC) Board of Commissioners disbanded during the summer of 2009 and did not meet for several months immediately after the revised budget for FY2009 was presented. The HABC has six new commissioners to include a new chairman, therefore the PHA Board Resolution form HUD-52574 for FY2009 is unable to be signed by the former chairman.

HOUSING AUTHORITY OF BREVARD COUNTY LOW INCOME PUBLIC HOUSING	FL0200000010		
FUND 422 AMP FL20-10 FY09-10 BUDGET	FL020000010		
Account Title	FY09-10 BUDGET	HUD Modifications	Comments
CONT EARNED OPERATING SUBSIDY DWELLING RENTAL INCOME	\$ 785,326	\$ 833,715	Funding at 88%
DWELLING RENTAL INCOME	\$ 436,621	\$ 435,621	
NEGATIVE RENT EXCESS UTILITIES OWED BY TENANTS	\$ (24,100) \$ 1,200	\$ - \$ 1,200	Negative rent is calculated in the operating Subsidy income formula
OTHER INCOME	\$ 40,548	\$ 40,548	PPIA slows to use 20% of CPP for operation which HUD approved (CPP 150.649Appr
CFP FUNDS-General operations	\$ 36,787	\$ 109,461	units 596)= 318.20 (per unit 318.20" AMP unit 344)=109.461. This amount can be changed based on the AMP needs.
CFP FUNDS-Manpower- Technical Services	\$ 19,117	\$ -	
TOTAL INCOME	\$ 1,295,499	\$ 1,421,545	
And the state of t	1,200,100		
EXPENSES ADMINISTRATIVE EXPENSE			
ADMINISTRATIVE SALARIES ADMINISTRATIVE SALARIES OVERTIME	\$ 81,619 \$ 2,470		
EMPLOYEE BENEFIT CONTRIBUTIONS EMPLOYEE BENEFITS RETIREMENT	\$ 22,704	\$ 22,704	
EMPLOYEE HEALTH INSURANCE DEBIT CARDS EMP. HEALTH DEBIT CARD ADMINISTRATION FEE	\$ 4,204 \$ 5,393 \$ 276	\$ 4,204 \$ 5,393 \$ 276	
UNEMPLOYMENT COMPENSATION EXPENSE LEGAL EXPENSE	\$ 8,178	\$ 8,178	
PROFESSIONAL DEVELOPMENT/STAFF TRAINING/TRAVE	\$ 3,728	\$ 3,249 \$ 3,728	
AUDIT FEES PROPERTY INSURANCE ILIABILITY INSURANCE	\$ 109,215		
WORKER'S COMP INSURANCE	\$ 8,244	\$ 15,202 \$ 8,244	
AUTO INSURANCE ALL OTHER INSURANCE	\$ 124	\$ 4,600 \$ 124	
CONTENTS INSURANCE VACANCY TURNAROUND AUTO INSURANCE	\$ 1,486	\$ 400 \$ 1,486	
PILOT		\$ 24,569	
TOTAL ADMINISTRATIVE EXPENSE	\$ 310,262	\$ 310,262	
AMP FEE EXPENSE PROPERTY MANAGEMENT FEE EXPENSE			2009 property management fae 54-82 ° Per unit month(PUM) 3280 = 179, 154
BOOKKEEPING FEE EXPENSE ASSET MANAGEMENT FEE EXPENSE		\$ 24,600 \$ 41,280	Bookkesping fan 7.59 1 PUM 3260 = 24,600
INTERNET TECHNICIAN FEE EXPENSE	\$ 10,111	\$ 6,256	Fee was provided in the operating subsidy \$2 * ACC unit month 4128 =8,256
TOTAL AMP FEE EXPENSE	\$ 282,518	\$ 253,290	
GENERAL OPERATING EXPENSE OFFICE SUPPLIES	\$ 11,746	\$ 11,746	
TELEPHONE	\$ 5,147	\$ 5,147	
MEMBERSHIPS DUES ETC. POSTAGE ADVERTISING & MARKETING	\$ 2,263 \$ 9,247 \$ 298	\$ 9,247	
GENERAL ADMIN EXPENSES	\$ 956		
TOTAL GENERAL OPERATING EXPENSE	\$ 29,658	\$ 29,658	
TENANT RELATED EXPENSES		2.427	
LEGAL FEES TENANTS TENANT SERVICES - CONTRACTS	\$ 481	\$ 2,417 \$ 481	
TENANT SERVICES - RELOCATION FENANT SERVICES-OTHER		\$ 551 \$ 2,328	
TOTAL TENANT RELATED EXPENSES	\$ 5,776	5,776	
Inlines			
NATER ELECTRICITY	\$ 33,335	\$ 21,354 33,335	
JAS SEWER		54,821	
GARBAGE & TRASH REMOVAL		\$ 54,044	
TOTAL UTILITIES	\$ 164,852	164,852	
JAINTENANCE AND TURNAROUND COSTS JAINTENANCE WAGES	\$ 150,689		
MAINTENANCE WAGES OVERTIME MAINTENANCE EMPLOYEE BENEFITS	\$ 6,472 5 \$ 42,433 5	42,433	
MAINTENANCE WAGES-TURNAROUND	\$ 7,858 5 \$ 15,530 5	15,530	
MAINT, EMP, BENEFITS - RETIREMENT- TURNAROUND	\$ 4,193 3 \$ 777 5	777	
MATERIALS-TURNAROUND	\$ 60,544 \$ \$ 9,650 \$	9,650	
MAINTENANCE CONTRACTS - BACK UP GENERATORS (EL	\$ 12,500 \$ \$ 2,500 \$	2,500	
MAINTENANCE CONTRACTS-TURNAROUND	\$ 53,250 \$ \$ 22,110 \$	22,110	
MAINTENANCE CONTRACTS - PLUMBING	\$ 5,101 \$ \$ 412 \$	412	
ONTRACTS AGREEMENTS - PROPANE	\$ 10,800 \$ \$ 31,443 \$	31,443	
ONTRACTS AGREEMENTS - AUTO MAINTENANCE	\$ 12,378 \$ \$ 7,347 \$	7,347	
ONTRACTS AGREEMENTS - EQUIPMENT	\$ 1,170 \$ \$ 2,892 \$	2,892	
ONTRACTS AGREEMENTS - ADMIN	\$ 830 \$ \$ 1,141 \$	1,141	
ONTRACTS AGREEMENTS - ALARM SERVICE	\$ 3,148 \$ \$ 467 \$	467	
ONTRACTS AGREEMENTS - TEMP LABOR	\$ 77 \$ \$ 1,000 \$	1,000	
	\$ 1,698 \$		
OTAL MAINTENANCE AND TURNAROUND COSTS	\$ 468,410 \$	468,410	
OTAL EXPENSE	\$ 1,261,477 \$	1,232,249	
ET INCOME (LOSS)	\$ 34,021 \$	189,296	
110. / Itig approval Nath			
88. CF (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)		Date: /	15/2010
The second secon			

HOUSING AUTHORITY OF BREVARD COUNTY	derivation and management and account of the second and and a second a		
PUBLIC HOUSING		FL020000001	
FL 20-11 (combined FL 20-08 and FL 20-11) Unite (74+178) 252			
Account Title	09-10 Budget	VANERA Sala ASST and a second	
CONT EARNED OPER SUBSIDY	\$ 761,6		Comments Funding at 88%
DWELLING RENTAL INCOME	\$ 467,0	81 \$ 467,08	
NEGATIVE RENT EXCESS UTILITIES OWED BY TENANTS		72) \$ - 08 \$ 16,008	Negative rant is calculated in the operating Gubsidy income formula
		100	
	in Control of the Con		PHA allows to use 20% of CPP for operation HUD approved (CFP 189,649/
CFP FUNDS-Manpower- Technical Services	\$ 17,6	46 \$ 80,186	units 5%)= 318.20 (per unit 318.20° AMP unit 262)=80,186. This smount ca changed based on the AMP needs.
TOTAL INCOME	\$ 1,237,7	51 \$ 1,425,759	
EXPENSES		7,700,700	
ADMINISTRATIVE EXPENSE ADMINISTRATIVE SALARIES	\$ 87,4	30 \$ 87,430	
ADMINISTRATIVE SALARIES OVERTIME	\$ 1,4	23 \$ 1,423	
EMPLOYEE BENEFIT CONTRIBUTIONS EMPLOYEE BENEFITS RETIREMENT	\$ 23,9 \$ 4,4	-	The second secon
EMPLOYEE HEALTH INSURANCE DEBIT CARDS EMP. HEALTH DEBIT CARD ADMINISTRATION FEE	\$ 4,6	92 \$ 4,692	
UNEMPLOYMENT COMPENSATIONS EXPENSE		92 \$ 492 02 \$ 15,402	
LEGAL EXPENSE PROFESSIONAL DEVELOPMENT/STAFF TRAINING/TRAVEL	\$ 2,30 \$ 3,62	55 \$ 2,355 20 \$ 3,620	
ADDIT FEES L	\$ 10,73		
PROPERTY INSURANCE LIABILITY INSURANCE	\$ 80,59 \$ 10,8°	manus francisco communicación de contracto de contracto de contracto de contracto de contracto de contracto de	
WORKER'S COMP INSURANCE	3 4,58	69 8 4,559	
AUTO INSURANCE CONTENTS INSURANCE	\$ 4,00	an principal process process in more consistent and with the first of	
VAC TURNAROUND AUTO INS	\$ 4,60)5 \$ 4,805	
TOTAL ADMINISTRATIVE EXPENSE	\$ 8,85		And duranteed in the special control of the second control of the
BEAT PEC EVENTACION	A CONTRACTOR CONTRACTOR OF THE		
AMP FEE EXPENSES			
PROPERTY MANAGEMENT FEE EXPENSE 300KKEEPING FEE EXPENSE	\$ 146,63 \$ 22,68		2009 properly management fea 34.62 ° Per unit month(PUM)3,000 ≈163,860 Bookkaeping foe 7.50 ° PUM 2,000 ≈ 22,500
SSET MONT FEE EXPENSE	\$ 30,24	inante anno construction de la c	
NTERNET TECHNICIAN FEE EXPENSE	\$ 3,41	7 \$ 6,048	Fee was provided in the operating subsidy \$2 * ACC unit month 3024 =5,045
OTAL AMP FEE EXPENSE	\$ 202,97	0 \$ 222,648	
ENERAL OPERATING EXPENSE			
FFICE SUPPLIES ELEPHONE	\$ 5,74 \$ 5,96	en en fant de particul promision de la commune en commune en commune que en commune commune de la foresta el c	
IEMBERSHIPS DUES ETC.	\$ 1,55	7 \$ 1,557	
OSTAGE DVERTISING & MARKETING	\$ 4,92	particular contraction of the co	
THER OPERATING -ADMINISTRATION	\$ 70		
OTAL GENERAL OPERATING EXPENSE	\$ 19,110	0 \$ 19,110	
ENANT RELATED EXPENSES EGAL FEES TENANTS	\$ 7,974	\$ \$ 7,974	
ENANT SERVICE - RELOCATION	3 900	900	
ENANT SERVICES-OTHER	\$ 1,978	3 \$ 1,978	
OTAL TENANT RELATED EXPENSES	\$ 10,852	2 \$ 10,852	
TILMES			
ATER LECTRICITY	\$ 41,616 \$ 35,247		
48	\$ 490	\$ 490	
EWER ARBAGE & TRASH REMOVAL	\$ 74,901 \$ 27,897	and the second s	
No. 1. 1. 1994 (STREET)			
OTAL UTILITIES	\$ 180,151	\$ 180,151	
AINTENANCE AND TURNAROUND COSTS			
NINTENANCE & OPERATION NINTENANCE WAGES	\$ 136,940	\$ 136,940	
UNTENANCE WAGES OVERTIME UNTENANCE EMPLOYEE BENEFITS	\$ 2,825 \$ 37,736	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	
AINTENANCE EMPLOYEE BENEFITS - RETIREMENT	\$ 6,988	\$ 6,988	
INTENANCE WAGES - TURNAROUND CREW INTENANCE EMPLOYEE BENEFITS-TURNAROUND CREW	\$ 11,364 \$ 3,068	information and the contract of the contract o	
UNTENANCE EMPLOYEE BENEFITS - RETIREMENT-TURNAROUND	\$ 568	\$ 568	
TERIALS-WORK ORDERS TERIALS-TURNAROUND	\$ 44,352 \$ 6,500	infrancesian marka a marini marini marini marini marini marini marini marini fina a marini marini marini fina	
INTENANCE CONTRACTS - LANDSCAPING INTENANCE CONTRACTS - TURNAROUND	\$ 51,000 \$ 14,850		
INTENANCE CONTRACTS - ELECTRICAL	\$ 3,614	\$ 3,614	
INTENANCE CONTRACTS - EXTERMINATION INTRACTS AGREEMENTS - SLUDGE	\$ 9,072 \$ 448	Same transfer of the second se	
NTRACTS AGREEMENTS - GAS CARD	\$ 10,610	\$ 10,610	
NTRACTS AGREEMENTS - AUTO MAINTENANCE NTRACTS AGREEMENTS - INTERNET	\$ 6,297 \$ 1,339	\$ 6,297 \$ 1,339	
NTRACTS AGREEMENTS - EQUIPMENT NTRACTS AGREEMENTS - UNIFORM	\$ 3,717 \$ 830	\$ 3,717 \$ 830	
NTRACTS AGREEMENTS - ADMIN	3 836	\$ 836	
NTRACTS AGREEMENTS - COMPUTER NTRACTS AGREEMENTS - ALARM SERVICE	\$ 1,801 \$ 344	\$ 1,801 \$ 344	
NTRACTS AGREEMENTS - TENNANT SERVICES	\$ 492	\$ 492	
NTRACTS AGREEMENTS - TEMPORARY LABOR NTRACTS AGREEMENTS - INSPECTIONS	\$ 415 \$ 4,190	-	
TAL MAINTENANCE & TURNAROUND COSTS	\$ 360,196	360,196	
TAL EXPENSE	\$ 1,041,612	\$ 1,061,289	
T INCOME (LOSS)	\$ 196,139	\$ 364,470	
00 M (1997) (199			
5.7 ВНА Арргичий Понта;			
Situation of the state of the	ch anche soldano cold, e.s. Large and blancader blancader blancade blancade in a	Date: 115/2010	
		4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	
-	1		
I Cifice Appayer Harris:			

HOUSING AUTHORITY OF BREVARD COUNTY	T	e de la companya de l	T	alamanya maja salaha salaha kendalangan salah kendalan dalah berahasa salah salah kendalah kendalah salah salah	
COCC		TOTAL STANSON OF A PROSTREE AND STANSON ASSESSMENT OF A STANSON OF THE STANSON OF	-+		
FUND 520		AND	\dashv	en in in the statement (south concert of the state of the statement of the	
Budget for FY 2009 -2010		a egypynyddigwydd a Waddyraeth dy gyndd a daeth y a conflinion arhaff		uussa kirken jooleen kooluulei joonal keessa kooluusis kooluusia koleen ole kooluusis kooluusis kaheesta kooluusis kooluusis kaleesta kooluusis kooluusis kooluusis kaleesta kooluusis kooluusi kooluusis kool	The following control of the control
The state of the s				TOOLANDER TO PROPERTY COLOR BEING A SAME AND AND THE TOTAL BUT AND	
AMP FEE INCOME		09-10 Budge	t	HUD Modifications	Comments
REVENUES-HUD CFP GRANTS	\$	94,82	8	\$ 94,828	Assessment in the property of
PROPERTY MANAGEMENT FEE	\$	346,80	10		Based on AMP 10 &11 calculation
BOOKKEEPING FEE	\$	53,64	0	\$ 47,100	Based on AMP 10 &11 calculation
ASSET MANAGEMENT FEE	S	71,52	0	\$ 71,520	
OTHER FEES-INTERNET TECHNICIAN FEES OTHER INCOME	\$	19,98		\$ 14,304	Based on AMP 10 &11 calculation
	\$_	10,34	0 9	\$ 10,340	CONTROL OF THE PROPERTY OF T
TOTAL AMP FEE INCOME			gans ou		A STATE OF THE PROPERTY OF T
EXPENSES		597,11	0 5	581,106	
ADMINISTRATIVE EXPENSE		Experience of Euclidean Section Consideration			
ADMINISTRATIVE SALARIES			+		
ADMINISTRATIVE SALARIES - OVERTIME	\$	324,65	markone	Complete Communication Communi	
EMPLOYEE BENEFIT CONTRIBUTIONS	\$	830	·	CONTRACTOR OF THE PROPERTY OF	
EMPLOYEE BENEFITS - RETIREMENT	- 3	87,657 16,233	was discount	and the state of t	
EMPLOYEE HEALTH INSURANCE DEBIT CARDS	- \$	5,753	******	Contract Annual Contract Contr	OFFICE TO SEA FOR SEA FOR THE
EMP. HEALTH DEBIT CARDS ADMINISTRATION FEE	\$	588	· · · · · · · · · · · · · · · · · · ·	777	
LEGAL EXPENSE	\$	10,000	rezon de comaza	In processor and	
UNEMPLOYMENT COMPENSATION EXPENSE	\$	20,000	area de como	The state of the s	REPORTS STATE CONTROL OF THE STATE OF THE ST
PROFESSIONAL DEVELOPMENT/STAFF TRAINING/TRAVEL	\$	2,000		The state of the s	
AUDIT FEES	\$	6,975	- 3	CONTRACTOR OF THE PROPERTY OF	2980-00-00-00-00-00-00-00-00-00-00-00-00-0
PROPERTY INSURANCE	\$	1,285	\$		
JABILITY INSURANCE	\$	23	\$	23 l	
NORKER'S COMP INSURANCE NLL OTHER INSURANCE	\$	1,489	5	1,489	
NUTO INSURANCE	\$	215	residence in the	215	
DEFICER & DIRECTORS INSURANCE	\$	1,620		1,620	
OTAL ADMINISTRATIVE EXPENSE	\$	4,016		4,016	
ENERAL OPERATING EXPENSE	_[3	483,338	Į\$.	483,338	
PFFICE SUPPLIES	-	A A A A	<u>Ļ</u>	TO THE RESIDENCE OF THE PROPERTY OF THE PROPER	
ELEPHONE	<u>\$</u> <u>\$</u>	9,699	·	9,699	THE COLOR OF THE C
EMBERSHIPS DUES ETC	18	11,805 8,680	-	11,805	
OSTAGE	+ " −	8.037	rigarni inpues	8,680	ANY CONTRACTOR TO A GRAPH WHICH FROM CONTRACTOR RECOGNISHED A CASTER MATERIAL PROPERTY AND A CONTRACTOR MATERIAL PROPERTY
DVERTISING & MARKETING	 	772		8,037 772	
	****	T & Co-	+		
OTAL GENERAL OPERATING EXPENSE	15	38,993	5	38,993	
	- francous		omaium:	00,000	
TUTES	1	THE CONTRACT OF THE CONTRACT O		And Control to the Control of the Co	
ATER	\$	1,264	2	1,264	er menerals any account of the following the
ECTRICITY			49	\$. A. C. 30-6 B	
A see as	\$	page and the second state of the second seco	\$	14,111	местально-колостом экспектурного стального на сестем на сестем прогоз и экспектурного проставления на прогосто Стального прогосторного прогосторного прогосторного на сестем прогосторного прогосторного прогосторного прогос
National Control of the Control of t	\$ \$	14,111	CONTRACTOR OF STREET	······································	
National Control of the Control of t	and resembly the second	14,111	\$	14,111	
ARBAGE & TRASH REMOVAL	[8	14,111	\$	14,111	
ARBAGE & TRASH REMOVAL DTAL UTILITIES	[8	14,111 277 2,791	\$	14,111	
ARBAGE & TRASH REMOVAL	S S	14,111 277 2,791	\$ \$	14,111 277 2,791	
ARBAGE & TRASH REMOVAL	S S S S S S S S S S	14,111 277 2,791 18,443	\$ \$	14,111 277 2,791	
ARBAGE & TRASH REMOVAL DTAL UTILITIES NINTENANCE AND TURNAROUND COSTS DNTRACTS AGREEMENTS - GAS CARD DNTRACTS AGREEMENTS - AUTO MAINTENANCE	S	14,111 277 2,791 18,443 4,774 2,834	\$ \$	14,111 277 2,791 18,443 4,774 2,834	
ARBAGE & TRASH REMOVAL DTAL UTILITIES AINTENANCE AND TURNAROUND COSTS DITRACTS AGREEMENTS - GAS CARD DITRACTS AGREEMENTS - AUTO MAINTENANCE DITRACTS AGREEMENTS - INTERNET	\$ \$ \$ \$ \$	14,111 277 2,791 18,443 4,774 2,834 2,138	\$ \$	14,111 277 2,791 18,443 4,774 2,834 2,138	
ARBAGE & TRASH REMOVAL	\$ \$ \$ \$ \$	14,111 277 2,791 18,443 4,774 2,834 2,138 4,782	\$ \$	14,111 277 2,791 18,443 4,774 2,834 2,138 4,782	
ARBAGE & TRASH REMOVAL DTAL UTILITIES AINTENANCE AND TURNAROUND COSTS DITRACTS AGREEMENTS - GAS CARD DITRACTS AGREEMENTS - AUTO MAINTENANCE DITRACTS AGREEMENTS - INTERNET DITRACTS AGREEMENTS - EQUIPMENT DITRACTS AGREEMENTS - COMPUTER	\$ \$ \$ \$ \$ \$ \$	14,111 277 2,791 18,443 4,774 2,834 2,138 4,782 14,132	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	14,111 277 2,791 18,443 4,774 2,834 2,138 4,782 14,132	
ARBAGE & TRASH REMOVAL DTAL UTILITIES ANTENANCE AND TURNAROUND COSTS DITRACTS AGREEMENTS - GAS CARD DITRACTS AGREEMENTS - AUTO MAINTENANCE DITRACTS AGREEMENTS - INTERNET DITRACTS AGREEMENTS - EQUIPMENT DITRACTS AGREEMENTS - COMPUTER DITRACTS AGREEMENTS - ALARM SERVICE	\$ \$ \$ \$ \$ \$ \$	14,111 277 2,791 18,443 4,774 2,834 2,138 4,782 14,132 810	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	14,111 277 2,791 18,443 4,774 2,834 2,138 4,782 14,132 810	
ARBAGE & TRASH REMOVAL DTAL UTILITIES AINTENANCE AND TURNAROUND COSTS DITRACTS AGREEMENTS - GAS CARD DITRACTS AGREEMENTS - AUTO MAINTENANCE DITRACTS AGREEMENTS - INTERNET DITRACTS AGREEMENTS - EQUIPMENT DITRACTS AGREEMENTS - COMPUTER DITRACTS AGREEMENTS - ALARM SERVICE	\$ \$ \$ \$ \$ \$ \$	14,111 277 2,791 18,443 4,774 2,834 2,138 4,782 14,132	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	14,111 277 2,791 18,443 4,774 2,834 2,138 4,782 14,132	
ARBAGE & TRASH REMOVAL DYAL UTILITIES AINTENANCE AND TURNAROUND COSTS DATRACTS AGREEMENTS - GAS CARD DATRACTS AGREEMENTS - AUTO MAINTENANCE DATRACTS AGREEMENTS - INTERNET DATRACTS AGREEMENTS - EQUIPMENT DATRACTS AGREEMENTS - COMPUTER DATRACTS AGREEMENTS - ALARM SERVICE TAL MAINTENANCE & TURNAROUND COSTS	\$ \$ \$ \$ \$ \$ \$	14,111 277 2,791 18,443 4,774 2,834 2,138 4,782 14,132 810 29,470	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	14,111 277 2,791 18,443 4,774 2,834 2,138 4,782 14,132 810 29,470	
ARBAGE & TRASH REMOVAL DTAL UTILITIES AINTENANCE AND TURNAROUND COSTS DITRACTS AGREEMENTS - GAS CARD DITRACTS AGREEMENTS - AUTO MAINTENANCE DITRACTS AGREEMENTS - INTERNET DITRACTS AGREEMENTS - COMPUTER DITRACTS AGREEMENTS - COMPUTER DITRACTS AGREEMENTS - ALARM SERVICE DITRACTS AGREEMENTS - ALARM S	\$ \$ \$ \$ \$ \$ \$	14,111 277 2,791 18,443 4,774 2,834 2,138 4,782 14,132 810 29,470	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	14,111 277 2,791 18,443 4,774 2,834 2,138 4,782 14,132 810	
ARBAGE & TRASH REMOVAL DTAL UTILITIES AINTENANCE AND TURNAROUND COSTS DITRACTS AGREEMENTS - GAS CARD DITRACTS AGREEMENTS - AUTO MAINTENANCE DITRACTS AGREEMENTS - INTERNET DITRACTS AGREEMENTS - EQUIPMENT DITRACTS AGREEMENTS - COMPUTER DITRACTS AGREEMENTS - ALARM SERVICE ITAL MAINTENANCE & TURNAROUND COSTS	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	14,111 277 2,791 18,443 4,774 2,834 2,138 4,782 14,132 810 29,470	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	14,111 277 2,791 18,443 4,774 2,834 2,138 4,782 14,132 810 29,470	
ARBAGE & TRASH REMOVAL DTAL UTILITIES ANTENANCE AND TURNAROUND COSTS DATRACTS AGREEMENTS - GAS CARD DATRACTS AGREEMENTS - INTERNET DATRACTS AGREEMENTS - EQUIPMENT DATRACTS AGREEMENTS - COMPUTER DATRACTS AGREEMENTS - ALARM SERVICE TAL MAINTENANCE & TURNAROUND COSTS Erest payments - development	\$ \$ \$ \$ \$ \$ \$	14,111 277 2,791 18,443 4,774 2,834 2,138 4,782 14,132 810 29,470	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	14,111 277 2,791 18,443 4,774 2,834 2,138 4,782 14,132 810 29,470	

PHA / IHA Approval Name: Title: 450 Signatura 450	Date: 1/15/2010
Field Office Approval Name: Title :	
Signature:	Date:

Part I:	Summary		THE TAXABLE LIGHT COME WENTERED with the transmission of the trans	the combined by the first of the communication of t	***************************************		
	HA Name: ousing Authority of Brevard County Grant Type and Number Capital Fund Program Grant No: FL 14P0 Date of CFFP:		2050109	Replacement Housing Factor	Grant No:	FFY of Grant: 2009 FFY of Grant Approval:	
Type of						CONTRACTOR	
Origin	ial Annual Statement	Reserve for Disasters/Emerge	ncies	Revised Annual St	,	,	
	rmance and Evaluation Report for				rformance and	Evaluation Report	
Line	Summary by Development Ace	count		imated Cost		Total Actual Cost 1	
20-201-20-11-11-11-11-11-11-11-11-11-11-11-11-11			Original	Revised 2	Obligat	ed Expended	
1	Total non-CFP Funds		0	0			
2	1406 Operations (may not excee		132,039.00	132,039.00			
3	1408 Management Improvement		121,500.00	121,500.00			
4	1410 Administration (may not ex	xceed 10% of line 21)	30,828.00	30,828.00			
5	1411 Audit		27,126.00	27,126.00			
6	1415 Liquidated Damages		0	0			
7	1430 Fees and Costs		28,500.00	28,500.00	CENTRO CONTRACTOR CONT		
8	1440 Site Acquisition		0	0			
9	1450 Site Improvement		50,000.00	50,000.00		ENTER CHARLES THE CONTROL OF THE CON	
10	1460 Dwelling Structures		157,146.00	157,146.00			
11	1465.1 Dwelling Equipment—N	onexpendable	11,324.00	11,324.00		AND THE RESIDENCE OF THE PROPERTY OF THE PROPE	
12	1470 Non-dwelling Structures		0	0	***************************************		
13	1475 Non-dwelling Equipment	CONTROL BETTER DESCRIPTION OF THE CONTRO	16,000.00	16,000.00			
14	1485 Demolition	## CONTROL OF THE PROPERTY OF	246,312.00	246,312.00		***************************************	
15	1492 Moving to Work Demonstr	ration	0	0	**************************************	W4934 PHO159 V V V V V V V V V V V V V V V V V V V	
16	1495.I Relocation Costs		3,672.00	3,672.00			
17	1499 Development Activities 4		0	0	624-0-0-6-0-4-0-0		
18a	1501 Collateralization or Debt S	ervice paid by the PHA	()	0	**************************************		
18ba		ervice paid Via System of Direct Payment	0	0	III HANDONIO II IOO TATA BARANAA II I		
19	1502 Contingency (may not exce		()	0	THE PROPERTY OF THE PARTY OF TH		
20	Amount of Annual Grant: (sum of		824,447.00	824,447,00	***************************************		
21	Amount of line 20 Related to LB		0	0		THE PROPERTY AND ADDRESS OF THE PROPERTY OF TH	
22	Amount of line 20 Related to Sec		0	0	***************************************	AND COLUMN TO THE COLUMN TO TH	
23	Amount of line 20 Related to Sec		10,000.00	10,000.00			
24	Amount of line 20 Related to Sec		()	0			
25	Amount of line 20 Related to En		10,000.00	10,000.00	**************************************		

To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

PHA Na Housing	ame: g Authority of Brevard County	P02050109	Replacement Housing Factor	the state of the s	FFY of Grant: 2009 FFY of Grant Approval:		
⊠Perfo	inal Annual Statement 11.4.2009 ormance and Evaluation Report fo			□Final P	tatement (revision no erformance and Eval	luation Report	
Line	Summary by Development Ac	count	Total	Estimated Cost	T	Total Actual Cost 1	
-			Original	Revised 2	Obligated	Expended	

Part II: Supporting Page								-	
PHA Name: Housing Authority of Bre	vard County		d Number ogram Grant No: FL 14P02050109				Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	1	General Description of Major Work Categories		Development Quantity Account No.		Total Estimated Cost		Total Actual Cost Status of	
					Original	Revised 1	Funds Obligated 2	Funds Expended 2	arkada na the sheeth dha fa an ann ann ann ann an an an an an an a
Dwelling Structure	Complete Modernizat	ion	1460	6	157,146.00	157,146.00			
FL02000011	Tucker Heights Plumbing - Sewer late fixtures, sinks, tubs. S wall repair, framing, s Electrical Panels, Replace with Electric, Replace Sto Furnaces, Replace kitcher floor & wall tile, dryw gas piping Electrical - /installation, light swi installation. HVAC- R heater switches, instal and water heaters.	tructural — Block helving, Upgrade Gas Hot Heaters oves, Replace a cabinets, replace all, and relocate GFI repair tch & outlet delocation of							
association and the second and the s	Sub Total				\$157,146.00	\$157,146.00			
3. Site Improvements FL02000011	Replace Playground I	Equipment	1450		\$50,000.00	\$50,000.00	The state of the s	and a second sec	
	Sub Total	***************************************			\$50,000.00	\$50,000.00			

 $^{^1}$ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2 To be completed for the Performance and Evaluation Report.

Part II: Supporting	Pages	(CHP (PP P-C) (PM)) Did (CHP) (CHP) (PM) (CHP)		***************************************				NAMES OF STOCKES (PROMINES OF STOCKES) OF STOCKES (STOCKES)		
PHA Name: Housing Authority of	Brevard County	Grant Type and Nur Capital Fund Program Replacement Housing	Grant No: FL 14	Grant No: FL 14P02050109 CFFP (Yes/No):				Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of I		Development Account No.	Quantity	Total Est	timated Cost	Total Actual Cost		Status of Work	
					Original	Revised 1	Funds Obligated 2	Funds Expended 2	от дост на дин 3 гл. сописава о постоя со со	
4. Dwelling Equipt- Nonexpendable FL02000010 FL02000010 FL02000010 FL02000011 FL02000011	FL20-1 Citrus Court FL20-3 Fields Court FL20-4 Walton Court FL20-5 Hopkins Place FL20-6 Tucker Heights FL20-7 No Name		1465.1 1465.1 1465.1 1465.1 1465.1	2 2 2 2 2 2 7	\$730.00 \$730.00 \$730.00 \$1,825.00 \$1,825.00 \$5,484.00	\$730.00 \$730.00 \$730.00 \$1,825.00 \$1,825.00 \$5,484.00				
	Dwelling Equipment (refrigerator, stove and h replacement	ot water heater								
	Sub Total				\$11,324.00	\$11,324.00				
5. Management Improvements		intenance Technology ng -Gas School, UPCS	1408		\$3,000.00	\$3,000.00				
	b. Resident Employmer Building	•	1408		\$18,759.00	\$18,759.00	CONTROL SECURIOR SECU	A CONTRACTOR OF THE CONTRACTOR		
	Fire Safety WatchFlorida Neighborh	& Init Resident esponsibilities Training nood Conference		NO TRACONO DE SOU ESTA DE SOU DE S						
		Partnership (with Weed with & Comm. Groups)								

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

PHA Name: Housing Authority of Brevard County Grant Type and Number Capital Fund Program Grant Replacement Housing Fact		nt No: FL 14P0205	50109	CFFP (Yes/N	0):	Federal FFY of Grant: 2009			
Development Number Name/PHA-Wide Activities	General Description	of Major Work Categories	Development Quantity Account No.		Total Estimated Cost		Total Actual Cost		Status of Work
	need the second			MATERIAL POR PORTUGUE AND	Original	Revised 1	Funds Obligated 2	Funds Expended 2	MPPANERNA MARIA
	> Crime Prev. & > 2 Mini Confere	7. & DV Training DV Training ences (Senior Safety, ence Awareness)							
	Dutre Newsletter Proc Calendar of Se Meeting Signs	rvices Beautification Projects						eteduraliset kinni kana kendarukan keta kena kena kana kana kendarukan kendarukan kendarukan kendarukan kendar	METONICA MATERIAL PROPERTY AND ANALYSIS AND ANALYSIS AND ANALYSIS AND ANALYSIS AND ANALYSIS AND ANALYSIS AND A
	➤ Key Chains and Booklets	p Month (June) d Home Planning Manuals							
essential de la contra del la contra del la contra del la contra del la contra de la contra de la contra del la contra d	Manuals & Prizc. Economic Self Su		1408	ook oo ka	\$18,759.00	\$18,759.00	THE CONTRACT OF THE CONTRACT O		Novintel Halling community on concentration of the Conse
	en Speriorium in the Comment of the	vice Aids (PSA) Elderly Families	1100		¥10,737.00	\$10,737,00			
		MINARS		oktorowerserancerorowerserserspasserserseransp	-				00000000000000000000000000000000000000
	 Financial Responsible (MONEY Small Home Ownershow (Fannie Mae – 	onsibility art)							
	> Resident Traini			hadisah di mulmo termih kansan sun umbanya da				terekkonomikerikain helen gelamikasi ohimisti Herai hasikus akus atti verhadas Esta ohimistis Estatus atti Est	HEREF HANDIN RO-BOND STORE CONFERENCE COMMENTS OF THE SERVICE COMPANY AND SERVICE COMPANY AND SERVICE COMPANY

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

PHA Name: Housing Authority of Bre	vard County		ant Type and Number pital Fund Program Grant No: FL 14P02050109 CFFP (Yes/No): placement Housing Factor Grant No:						th control of the second control of the seco
Development Number Name/PHA-Wide Activities	General Description	of Major Work Categories	Development Quantity Total Estimated Cost Account No.		imated Cost	Total Ac	Status of Work		
					Original	Revised 1	Funds Obligated 2	Funds Expended 2	and described the second secon
	d. Computer Softwar		1408		\$66,374.00	\$66,374.00		anne a constant function and a second property of the second seco	**************************************
·	e. Software Upgrade		1408		\$14,608.00	\$14,608.00		PC-000-00-00-00-00-00-00-00-00-00-00-00-0	
	Sub Total				\$121,500.00	\$121,500.00			***************************************
6. Non-Dwelling Equipment	Non-Dwelling Equipm	nent (Computer Software).	1475		\$16,000.00	\$16,000.00			AND THE PROPERTY OF THE PROPER
	Sub Total				\$16,000.00	\$16,000.00			THE RESERVE OF THE PARTY OF THE
7. Administration	Pro-Rate Salary of Teo Coordinator w/Benefit		1410		\$30,828.00	\$30,828.00		and the first of the second	Section 2004 (Control of Control
	Sub Total				\$30,828.00	\$30,828.00			***************************************
8. Fee & Cost	Advertising, Painting, Related Contracts	Testing & Other Cost	1430		\$1,500.00	\$1,500.00			CONTRACTOR OF THE PARTY OF THE
FL02000011	A&E Services (Tucker	Heights)	1430		\$27,000.00	\$27,000.00	***************************************	***************************************	***************************************
	Sub Total				\$28,500.00	\$28,500.00		***************************************	***************************************
9. Relocation Cost	Anticipated Relocation	ı Cost	1495.1	****************************	\$3,672.00	\$3,672.00		The state of the s	
FL02000011	(Tucker Heights)							CHE Print Mark to the Contract of Contract	
	Sub Total			548 (100 	\$3,672.00	\$3,672.00		***************************************	Andrews in the Control of the Contro
10. Operations	Operations		1406		\$132,039.00	\$132,039.00			MONTH DESCRIPTION OF THE PROPERTY OF THE PROPE
	Sub Total				\$132,039.00	\$132,039.00		***************************************	
11. Audit	Audit Fees		1411		\$27,126.00	\$27,126.00			
	Sub Total				\$27,126.00	\$27,126.00			
12. Demolition	Demolition Baxley Ma	nor Interior	1485		\$246,312.00	\$246,312.00		A CONTRACTOR OF THE CONTRACTOR	and the second s
	Sub Total	994-0000-00-00-00-00-00-00-00-00-00-00-00-			\$246,312.00	\$246,312.00		***************************************	
430000		GRAND TOTAL			\$824,447.00	\$824,447.00		***************************************	

 $^{^1}$ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2 To be completed for the Performance and Evaluation Report.

Part I: S	Summary			THE COMMUNICATION OF THE PROCESSION OF THE COMMUNICATION OF THE COMMUNIC		tynamyteksetatoriae manskatyteeleetiikkii ja	aanse van de verke de de de de verke de verke de de de verke de verke de verke de verke de verke de verke de v
PHA Nar Housing	ne: Authority of Brevard County	Grant Type and Number Capital Fund Program Grant No: Date of CFFP:	Replacement l	Housing Factor Grant No: FL	14R02050108		rant: <u>2008</u> rant Approval:
	Grant al Annual Statement mance and Evaluation Report for	Reserve for Disasters/Emergen	cies	Revised Annual Stat	ement (revision : nd Evaluation R	no:) eport	
Line	Summary by Development Acc		Total Est	imated Cost			tual Cost 1
			Original	Revised 2	Obliga	ted	Expended
1	Total non-CFP Funds		THE RESERVE THE PROPERTY OF TH			*******************************	
2	1406 Operations (may not exceed	d 20% of line 21) 3		MEMBERSHOOT OF METON FROM AND THE MEDICAL SHOP AND		CONTRACTOR CONTRACTOR	**************************************
3	1408 Management Improvement	S	nation manatemose articular activistica da manatemos activistica da man				
4	1410 Administration (may not ex	sceed 10% of line 21)	ACTIVITY OF THE PROPERTY OF TH				
5	1411 Audit					новиловия основную сверхом свесувами	
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures						
11	1465.1 Dwelling Equipment—N	onexpendable			1	TO CASE TO COOK PROSESTATION OF THE PARTY OF	**************************************
12	1470 Non-dwelling Structures					***************************************	
13	1475 Non-dwelling Equipment					Trecontroller and a designation of	The second secon
14	1485 Demolition			THE PROPERTY OF THE PROPERTY O	and constraint to see of control and control control and control control and	THE RESIDENCE OF THE PARTY OF T	
15	1492 Moving to Work Demonstr	ation				HOTELS TO THE POST OF THE POST	
16	1495.1 Relocation Costs		entri di Produci di Amerika (Cara di Produci di Produci di Banda (Cara di Produci di Pro				
17	1499 Development Activities 4		62,195.00		0		0
18a	1501 Collateralization or Debt Se	ervice paid by the PHA			İ		
18ba	9000 Collateralization or Debt Se	ervice paid Via System of Direct Payment				oomatice to make the control and control a	
19	1502 Contingency (may not exce	ed 8% of line 20)	(de Vendelinde 1910-и (de volum 1910-и (de volum 1910-и (de volum 1911-и (de volum 1911-и (de volum 1911-и (de				
20	Amount of Annual Grant: (sum of	of lines 2 – 19)	62,195.00	\$1.50 per tit film til det den den det til den skil-den med av dem den det den den den den den de per de passe Til den	0	HERMONISCH ENTORMOTORIC ENTORMOTORIUM	0
21	Amount of line 20 Related to LB	P Activities				***************************************	
22	Amount of line 20 Related to Sec	ction 504 Activities					CONTRACTOR CONTRACTOR CONTRACTOR (SALES CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONT
23	Amount of line 20 Related to Sec	curity – Soft Costs	CONTROL ENGINEER CENTRAL CONTROL CONTR			NO-CONCENTRAL TERRAPORTORIO CONCENTRACIMO	
24	Amount of line 20 Related to Sec	curity - Hard Costs				egentinosi planegai intriccioni embreno teles	
25	Amount of line 20 Related to Ene	ergy Conservation Measures		FIRM A CONTROL OF THE OWNER OWNER OF THE OWNER OWN			

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I:	Summary							
PHA Na Housing	me: Authority of Brevard County	Grant Type and Number Capital Fund Program Grant No: Date of CFFP:	Replacement Housing		FFY of Grant: 2008 FFY of Grant Approval:			
City	Grant nal Annual Statement rmance and Evaluation Report fo	Reserve for Disasters/Empreriod Ending: 12/31/09	ergencies	□Revised Annual Stat				
Line	Summary by Development A	ccount	Total E	stimated Cost	Total A	Total Actual Cost 1		
			Original	Revised 2	Obligated	Expended		
Signature	e of Executive Director	A SECURITION OF THE SECURITION	Date / /	Signature of Public Housin	g Director	Date		

PHA Name:		Grant Type and Nu	ımber	PRESENTE EXPERIENCEMENTO COMPANION COMPONENTO COMPANION COMPANION COMPANION COMPANION COMPANION COMPANION COMP	мовечномилянов нивочном получного по	Federal FFY of Grant: 2008			
Housing Authority of Br	evard County	Capital Fund Program Replacement Housin		CFFP (Yes/No) L14R02050108	t				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
		akkitus kirik Miran kili Mari Shiri kali kali kali kali kali kali kali kal			Original	Revised 1	Funds Obligated 2	Funds Expended 2	
Development Activities	FL020 - Developme Housing Factor. Dev using RHF Fund	nt Replacement velopment Activities	1499	medication and an extension of the contract of	62,195.00	O	0	0	Preliminary Plan Drafted
	Sub Total				62,195.00	0	0	0	
	Grand Total	delication of the control of the con			62,195.00	0	0	0	
		INDESCAMENDAMENDE EN COMBANDO STATONO PROPERTO A COMBANDA SE COMBANDA SE COMBANDA SE COMBANDA SE COMBANDA SE C					######################################		
атических міна і по обманій на 1984 год (1984 год 1984 г		The College of the Co							
		ти dir боосто фил тибин стини-били типи бирого сказ и писти не и минеси за на пада на падроги мене					ļ		
Chres Control for the American Control of the American Control of the American Control of American Control								NEEL COLUMN TO THE PROPERTY OF	
and the state of t	No mistine Politic Politic Colonia de Colonia de La Colonia de Col	не заправара на при водения по по подавания на при							
						MANUAL MA			
				METODEN CONTROL METODEN CONTRO					
en des des constitues de sensitation de la constitue de la constitue de la constitue de la constitue de la cons		nocean in the section of the measure and an experience of the section of the sect						englined pakerjunovita (diktobiotheke het best disinistination) ett vet verkation	
erunde ander versiert bossonsterste einsterste sterke Euross spekke plankookke suuris ein een versienkook		ORTHONORNON BOTTON HAVE DE SANT MEDICAL PROPERTY OF A CAMPACT NEW HOUSE PARTY OF A CAMPACT NEW HOUSE PARTY OF A CAMPACT NO.		**************************************					
Авабикан балатының каура кезан кезар олы азуу органын олы өнө кезан майлай бай өнө безінің өйне өйгө өйгө өйгө	an Charles Santas Ann Ann an Charles Charles Ann ann an Ann a	innersemminerid emit og tægnernernernern og med e norvært fortækkomæren er enger golderskalen.					-		
					***************************************			aditida para de de estado de consecuencia de estado estado estado estado estado estado estado estado estado es	***************************************

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

	ummary		·			of Grant:			
PHA Nan Housing	ne: Authority of Brevard County	Grant Type and Number FL 14P02050108 Capital Fund Program Grant No: Date of CFFP:	Replacemen	2008					
Type of G □Origin □Perfor	Grant al Annual Statement mance and Evaluation Report fo	Reserve for Disasters/Emergend	Final Performance and Evaluation Report						
Line	Summary by Development Ac	count		mated Cost		tual Cost 1			
o-commence			Original	Revised 2	Obligated	Expended			
1	Total non-CFP Funds								
2	1406 Operations (may not excee		189,649.00	189,649.00	60,255.54	60,255.54			
3	1408 Management Improvemen		189,650.00	22,000.00					
1	1410 Administration (may not e	exceed 10% of line 21)	94,824.00	94,824.00	499-001-04-04-04-04-04-04-04-04-04-04-04-04-04-				
5	1411 Audit		27,126.00	27,126.00	***************************************				
5	1415 Liquidated Damages								
7	1430 Fees and Costs		18,685.00	30,163.00	11,477.75	11,477.75			
8	1440 Site Acquisition		CONTRACTOR OF THE CONTRACTOR O						
)	1450 Site Improvement								
10	1460 Dwelling Structures		363,000.00	462,500.00		one was the contract of the co			
11	1465.1 Dwelling Equipment—N	Nonexpendable	41,315.00	41,315.00					
12	1470 Non-dwelling Structures				manasan kanasan kanasa				
13	1475 Non-dwelling Equipment		16,000.00	16,000.00		Security the second and the second a			
14	1485 Demolition								
15	1492 Moving to Work Demonst	tration			anna marka an anna anna an anna anna anna anna				
16	1495.1 Relocation Costs		8,035.00	8,035.00					
17	1499 Development Activities 4			56,672.00					
l 8a	1501 Collateralization or Debt S				entragentum promoto entragentum mentragen promoto entragen incommunication entragen in the Contragent Contragen				
18ba -		Service paid Via System of Direct Payment							
19	1502 Contingency (may not exc		BARANTEEDINAMANANIN MARKALAN MARKALAN MARKANIN MARKANIN MARKANIN MARKANIN MARKANIN MARKANIN MARKANIN MARKANIN M						
20	Amount of Annual Grant: (sum		948,284.00	948,284.00	71,733.29	71,733.29			
21	Amount of line 20 Related to LI	BP Activities							
22	Amount of line 20 Related to Se	ection 504 Activities							
23	Amount of line 20 Related to Se								
24	Amount of line 20 Related to Se	ecurity – Hard Costs							
25	Amount of line 20 Related to Er	nergy Conservation Measures	antical management of the second of the seco		- ESTONICE STOCKES				

To be completed for the Performance and Evaluation Report.

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

PHAS with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

	IIA Name: Capital Fund Program Grant No: Date of CFFP		P02050108	Replacement Housing Factor	Grant No: 200	FFY of Grant: 2008 FFY of Grant Approval:	
Perfe	inal Annual Statement ormance and Evaluation Report fo			Final Performanc	tatement (revision no: 1, e and Evaluation Repor	t	
Line	Summary by Development A	ccount	Total	Estimated Cost	Total A	Total Actual Cost 1	
			Original	Revised 2	Obligated	Expended	
Signatur	e of Efecutive Director		Date 1/15/2010	Signature of Public Housi	ng Director	Date	

Part II: Supportin	g Pages	mgararananananananananananananananananan							99044444499449944444444444444444444444
PHA Name: Housing Authority of	f Broward County	Grant Type and Capital Fund Prog	Number FL 14P020)50108	CEE	P (Yes/No):	Federal FFY of	Grant: 2008	
tivusing remending o	o bicvaru county		sing Factor Grant No.	o:	CIT				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Est	imated Cost	Total Actual Cost		Status of Work
ers die Geber der verwicken von der verwers der verwers der der der der der der verwerspaar der verwers der verwer	The second secon				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
1. PHA Wide	Interior Moderni Completion	zation	1460	14	\$300,000.00 FL20-6	\$399,500.00 FL20-7E			Fungible from the five year plan year 2012
	Plumbing - Sewer lateral fixtures, sinks, tubs. Stru repair, framing, and shel Electrical Panels, Replace with Electric, Replace St Furnaces, Replace kitche floor & wall tile, drywal piping Electrical – GFI r light switch & outlet inst Relocation of heater swi heaters, and water heater	nctural – Block wall ving, Upgrade se Gas Hot Heaters toves, and Replace en cabinets, replace l, and relocate gas epair/installation, tallation. HVAC- tches, installed new							
	Sub Total				\$300,000.00	\$399,500.00			
2. PHA Wide	FL20-5 Hopkins		1460	1	\$14,000.00	\$14,000.00			
	FL20-6 Tucker H		1460	2	\$14,000.00	\$14,000.00	CHARACTER CONTRACTOR C		Tanjana and to the state of the
	FL20-7 No Name Mini Modernization Vac Electrical Panels, Replace with Electric, Replace Sir Furnaces, Replace kitche wall tile, sinks & bathtut electrical fixtures drywal Sub Total	cancy Upgrade the Gas Hot Heaters toves, Replace the cabinets, floor & toos, plumbing &	1460	3	\$35,000.00	\$35,000.00			
no-distribution over a transport of the state of the stat			1.4.60		\$63,000.00	\$63,000.00			
	Total		1460		\$363,000.00	\$462,500.00			

 $^{^{1}}$ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2 To be completed for the Performance and Evaluation Report.

PHA Name:	Source of the second or the second of the se	Grant Type and	Number FL 14P02	050108		PANTALINA PARTICIPATION CONTRACTOR CONTRACTO	Federal FFY of	Grant: 2008	
Housing Authority of	Brevard County	Capital Fund Prog			CFFP (Yes/No):			
Development Number Name/PHA- Wide Activities	General Description Catego		Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
no-year), year gayan garan aran aran aran aran aran aran a		ON THE REAL PROPERTY OF THE PR			Original	Revised 1	Funds Obligated 2	Funds Expended 2	
3.PHA Wide	FL20-1 Citrus Court		1465.1	2	\$730.00	\$730.00			kanding mengalak persembanan penganan salam salam penganan penganan salam salam salam salam salam salam salam
	FL20-3 Fields Co	ourt	1465.1	2	\$730.00	\$730.00		4	
	FL20-4 Walton C	Court	1465.1	2	\$730.00	\$730.00			
	FL20-5 Hopkins	Place	1465.1	5	\$1,825.00	\$1,825.00			
	FL20-6 Tucker F	leights	1465.1	5	\$1,825.00	\$1,825.00	200	***************************************	
	FL20-7 No Name	e	1465.1	15	\$5,475.00	\$5,475.00	- Baryanda	Local Control	
	FL20-7 No Name	- Hot water heaters	1465.1	86	\$30,000.00	\$25,796.00		TO COMPANY	
	FL20-8 Baxley	Manor	1465.1	8	0	\$4,204.00			
	New Item:			1-10-10-10-10-10-10-10-10-10-10-10-10-10		MANAGEMENT AND			
	Washers and Dryers				e de la companya de l	B	***************************************		
	Dwelling Equipn (Refrigerator, stove, hot dryers replacement).								
	Sub Total				\$41,315.00	\$41,315.00			
4. PHA Wide	a. Staff Training	To Obtain	1408		\$12,000.00	\$12,000.00			
Management	Efficient PHA	S Scores,							
Improvements	Maintain Mai				ALL PROPERTY OF THE PROPERTY O		-		
	Technology (1			Market Control	144				
	Training – Ga			OLD VALUE OF THE PROPERTY OF T			NAME OF THE PROPERTY OF THE PR		
	UPCS training	g, HVAC		Name and the same	***	and the second s	Manual Control of Cont		
	training b. Resident Employment and Capacity Building						E PROPERTO DE LA CONTRACTORIO DE		
			1408	**************************************	\$5,000.00	\$5,000.00	AREALANA		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ² To be completed for the Performance and Evaluation Report.

Part II: Supporting PHA Name: Housing A Brevard County		Capital Fund Prog			CFFP (Yes/No):	Federal FFY of Grant: 2008		
Development Number Name/PHA- Wide Activities	General Description		Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
wide Activities		Ang-kali pilonganakan mangkan da da da mangkan piranggan da mangkan da mangkan da mangkan da mangkan da mangka			Original	Revised 1	Funds Obligated 2	Funds Expended 2	
	Resident A Responsibi > Fire Safety Florida Nei	raining & Init wareness and lities Training Watch							
	Youth Im Youth Sum Partnership Seed, LEO Comm. Gro Swimming	nmit o (with Weed & , Faith & oups)							
	Crime Prev. & Crime Prev Training 2 Mini Cor	t DV Training V. & DV Inferences (ety, Domestic Awareness)							
	Calendar oMeeting Si	Production f Services							

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supportin PHA Name: Housin Brevard County		Capital Fund Prog	Number FL 14P02 gram Grant No: sing Factor Grant No			(Yes/No):	Federal FFY of		ayy yanga Maran Maran da O Maran yang sa manan da Maran yang sa manan da Maran yang sa manan da Maran yang sa m
Development Number Name/PHA-Wide Activities	General Descriptio Catego		Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
entre contraction to the contraction of the contrac					Original	Revised 1	Funds Obligated 2	Funds Expended 2	
	 Homeowne (June) Key Chains Planning M Booklets 	lanuals							
	Manuals & Priz	Self Sufficiency	1408		\$5,000.00	\$5,000.00			
	Public Service (3) Stipend	e Aids (PSA) to Elderly to Families							
COMMUNICATION AND AND AND AND AND AND AND AND AND AN	Direct Serv						CONTRACTOR OF THE PROPERTY OF		
	SEMI					***************************************			
	Financial R (MONEY S Home Own Mae – Ope Life Skills Manageme Indirect Ser	Sesponsibility Smart) nership (Fannie ning the Door) (House nt) rvices							
	TransportationIncentive AMiscellane	wards							

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting PHA Name:		Grant Type and Nur	nber FL 14P0205	0108			Federal FFY of Grant: 2008		
Housing Authority of	Brevard County	Capital Fund Program Replacement Housing	Grant No:		CFFP (Ye				
Development Number Name/PHA- Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	auco karantus karantuk da e producenta da karantus karant	aanumanaata kamanaa oo ee ga ka maana maanaan maanaa ah ee in maada ah dahah daha Arii Arii Arii Arii Arii Arii			Original	Revised 1	Funds Obligated 2	Funds Expended 2	
	 Program Supplies "Success Kits" (Paper, folders, notebooks, pens, calculators, organizers) Resident Training Training on Employability Skills 								
	Pro Rate Salary of Development Co- Cost Acct w/Ben	ord, Development	1408		99,500.00	0			
	Redevelopmental Support (Architects, Tax Credit support).	Professional Environmental, Financial,	1408		68,150.00	0			
	Sub Total				\$189,650.00	\$22,000.00			
5. PHA Wide	Non-Dwelling Equipment (Computer Software).		1475		\$16,000.00	\$16,000.00			
	Sub Total				\$16,000.00	\$16,000.00			
6. PHA Wide Administration	Pro-Rate Salary of Services Coordin		1410		\$36,000.00	\$36,000.00			
1 TOTAL TOTAL	Pro Rate Salary of Development Coc Cost Acct w/Bene	ord, Development	1410	nne e de la companya	\$58,824.00	\$58,824.00			
	Sub Total	***************************************			\$94,824.00	\$94,824.00			
7. Fee & Cost	Advertising, Pair Other Cost Relate		1430	00000000000000000000000000000000000000	\$1,500.00	\$1,500.00			
ekszerindek-es szerindő pággya kelekkölörintés attornálásásásásásásásásásásásásásásásásásásá	A&E Services (FL20-6 Tucker Heights) Sub Total		1430	and a security and a security of the security	\$17,185.00 \$18,685.00	\$28,663.00 \$30,163.00	\$11,477.75 \$11,477.75	\$11,477.75 \$11,477.75	Started

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting	Pages						-		
PHA Name: Housing Authority of Brevard County		Grant Type and Number FL 14P02050108 Capital Fund Program Grant No: Replacement Housing Factor Grant No:			CFFP (Yes/No):		Federal FFY of C	Grant: 2008	
Development Number Name/PHA- Wide Activities	General Description of Major Work Categories		Development Account No.			mated Cost	Total Ac	tual Cost	Status of Work
de principal de la marcina de la productiva de la productiva de la productiva de la marcina de la productiva d		and the second seco		COLUMN COLUMN COLUMN CONTROL C	Original	Revised 1	Funds Obligated 2	Funds Expended 2	
8. Relocation Cost	Anticipated Relo	cation Cost	1495.1		\$8,035.00	\$8,035.00			
Water Commission Commi	Sub Total				\$8,035.00	\$8,035.00			
9. PHA Wide Operations	PHA Wide	each aum ar seach ann an Airm agus ann an Airm agus an Airm agus an Airm an Airm an Airm an Airm an Airm an Ai	1406	nada Cutino distributivo del del ser del sembello como co	\$189,649.00	\$189,649.00	60,255.54	60,255.54	
	Sub Total				\$189,649.00	\$189,649.00			
10. Audit	Audit Fees		1411		\$27,126.00	\$27,126.00			
	Sub Total	No. (n. 1900) - 1900 - 1900 - 1900 - 1900 - 1900 - 1900 - 1900 - 1900 - 1900 - 1900 - 1900 - 1900 - 1900 - 190			\$27,126.00	\$27,126.00			
11.Development Activities	Redevelopment Support (Architect Financial, Tax Credit s	s, Environmental,	1499	us senanti Suvel de vila de l'Alle Marie de Veneral de Veneral de Veneral de Veneral de Veneral de Veneral de V	0	\$56,672.00			
a verifiera de la composition della composition	Sub Total				0	\$56,672.00	**************************************		
	Grand Total			delaturo del como de la como del como d	\$948,284.00	\$948,284.00	\$71,733.29	\$71,733.29	

 $^{^1}$ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2 To be completed for the Performance and Evaluation Report.

Part I:	Summary		ON THE PARTY OF TH		NO DE UNIONACIA CARA DE CARA MANTANTE PERSONA PART UN PRODUCTOR CONTRACTOR DE CARA DE CARA DE CARA DE CARA DE			
PHA Na Housing	me: Authority of Brevard County	Grant Type and Number FL 14P0205010 Capital Fund Program Grant No: Date of CFFP:		t Housing Factor Grant No:	2008	of Grant: of Grant Approval:		
Type of ☐ ☐Origin ☑Perfo	Grant nal Annual Statement rmance and Evaluation Report for	Reserve for Disasters/Emergeners	gencies [☑Revised Annual Statement (revision no:) ☐Final Performance and Evaluation Report					
Line	Summary by Development Acc	count	Total Esti	mated Cost	Total Act	tual Cost 1		
			Original	Revised 2	Obligated	Expended		
1	Total non-CFP Funds							
2	1406 Operations (may not excee	d 20% of line 21) 3	189,649.00	189,649.00	60,255.54	60,255.54		
3	1408 Management Improvement		189,650.00	22,000.00				
4	1410 Administration (may not e	xceed 10% of line 21)	94,824.00	94,824.00				
5	1411 Audit		27,126.00	27,126.00				
6	1415 Liquidated Damages							
7	1430 Fees and Costs		18,685.00	30,163.00	11,477.75	11,477.75		
8	1440 Site Acquisition							
9	1450 Site Improvement							
10	1460 Dwelling Structures		363,000.00	462,500.00				
11	1465.1 Dwelling Equipment—N	Ionexpendable	41,315.00	41,315.00				
12	1470 Non-dwelling Structures							
13	1475 Non-dwelling Equipment		16,000.00	16,000.00				
14	1485 Demolition				200 CONTRACTOR CONTRAC			
15	1492 Moving to Work Demonstr	ration	hann karlandar karlanda na sa maranga karlanda karlanda karlanda karlanda karlanda karlanda karlanda karlanda k					
16	1495.1 Relocation Costs		8,035.00	8,035.00				
17	1499 Development Activities 4		CONTRACTOR OF STATE O	56,672.00				
18a	1501 Collateralization or Debt S	ervice paid by the PHA						
18ba		ervice paid Via System of Direct Payment			AND THE PROPERTY OF THE PROPER			
19	1502 Contingency (may not exce	eed 8% of line 20)	and the state of t					
20	Amount of Annual Grant: (sum		948,284.00	948,284.00	71,733.29	71,733.29		
21	Amount of line 20 Related to LE	BP Activities			THE PROPERTY OF THE PROPERTY O			
22	Amount of line 20 Related to Se	ction 504 Activities			THE RESERVE OF THE PROPERTY OF			
23	Amount of line 20 Related to Se	curity - Soft Costs			**************************************	Annual Company of the		
24	Amount of line 20 Related to Se	curity – Hard Costs				THE RESIDENCE OF THE PROPERTY		
25	Amount of line 20 Related to En	ergy Conservation Measures	nda vid klub e selem masuum mecanaani mamuun maksu ilaa ilaa ilaa ilaanaala in maksuum ma					

To be completed for the Performance and Evaluation Report.

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

PHAS with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

PHA Na Housing	me: Authority of Brevard County	Grant Type and Number Capital Fund Program Grant No; FL 1 Date of CFFP:	4P02050108	Replacement Housing Factor	actor Grant No: FFY of Grant: 2008 FFY of Grant Approv				
	Grant nal Annual Statement rmance and Evaluation Report fo	Reserve for Disasters/Eme	ergencies	□Revised Annual S					
Line	Summary by Development A	ccount	Total	Estimated Cost		Total Actual Cost:			
		10 10 10 10 10 10 10 10 10 10 10 10 10 1	Original	Revised 2	Obligate	ed Expended			
Signature	e of Executive Director		Date	Signature of Public Housi	ng Director	Date			

PHA Name:		Grant Type and	Number FL 14P020	50108	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	***************************************	Federal FFY of	Grant: 2008	
Housing Authority	of Brevard County	Capital Fund Prog			CFF	P (Yes/No):			ng wi Andrea ng pang paga an annang panggunan an andara sa internal distribution and an annang s
Development Number Name/PHA-Wide Activities	General Descriptio Catego		Development Account No.	Quantity	Total Est	imated Cost	Total Ac	tual Cost	Status of Work
					Original	Revised 1	Funds Obligated 2	Funds Expended 2	
1.PHA Wide	Interior Modern Completion	ization	1460	14	\$300,000.00 FL20-6	\$399,500.00 FL20-7E			Fungible from the five year plan year 2012
	Plumbing - Sewer latera fixtures, sinks, tubs. Strr repair, framing, and she Electrical Panels, Repla- with Electric, Replace S Furnaces, Replace kitch floor & wall tile, drywal piping Electrical – GFI light switch & outlet ins Relocation of heater swi heaters, and water heate	actural – Block wall lving, Upgrade ce Gas Hot Heaters toves, and Replace en cabinets, replace ll, and relocate gas repair/installation, tallation, HVAC- itches, installed new							
	Sub Total				\$300,000.00	\$399,500.00	CONTRACTOR		erconnerconcessionementerecontessionessioness
2. PHA Wide	FL20-5 Hopkins FL20-6 Tucker F FL20-7 No Name	Heights	1460 1460 1460	2 3	\$14,000.00 \$14,000.00 \$35,000.00	\$14,000.00 \$14,000.00 \$35,000.00		Name and the second sec	
	Mini Modernization Var Electrical Panels, Replac with Electric, Replace S Furnaces, Replace kitch wall tile, sinks & bathtu electrical fixtures drywa	ce Gas Hot Heaters toves, Replace en cabinets, floor & bs, plumbing &							
	Sub Total				\$63,000.00	\$63,000.00			
	Total		1460		\$363,000.00	\$462,500.00			

 $^{^1}$ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2 To be completed for the Performance and Evaluation Report.

Part II: Supporting PHA Name:	facetania November and an anti-	Grant Type and	Number FL 14P02	050108			Federal FFY of	Grant: 2008	
Housing Authority of	Brevard County	Capital Fund Prog	ram Grant No:		CFFP (Yes/No):	AGGCORDAN		
			sing Factor Grant No				<u> </u>	***************************************	
Development Number Name/PHA- Wide Activities	General Descriptio Catego		Development Account No.	Quantity	Total Esti	mated Cost	Total Ac	tual Cost	Status of Work
		ACCUPATION AND THE RESIDENCE OF THE PARTY OF		NOTES A MARCHA CONTROL OF THE STATE OF THE S	Original	Revised 1	Funds Obligated 2	Funds Expended 2	
3.PHA Wide	FL20-1 Citrus Co	ourt	1465.1	2	\$730.00	\$730.00			
	FL20-3 Fields Co	ourt	1465.1	2	\$730.00	\$730.00			
	FL20-4 Walton (Court	1465.1	2	\$730.00	\$730.00			
	FL20-5 Hopkins	Place	1465.1	5	\$1,825.00	\$1,825.00			
	FL20-6 Tucker F		1465.1	5	\$1,825.00	\$1,825.00			
	FL20-7 No Nam	e	1465.1	15	\$5,475.00	\$5,475.00			
	FL20-7 No Name	- Hot water heaters	1465.1	86	\$30,000.00	\$25,796.00			
	FL20-8 Baxley	Manor	1465.1	8	0	\$4,204.00	and the same of th		
	New Item:				SALANATA REGIONAL PROPERTY AND		No.	0	-
	Washers and D	ryers			MANAGEMENT				
	Dwelling Equipm (Refrigerator, stove, hot dryers replacement).								
	Sub Total				\$41,315.00	\$41,315.00			
4. PHA Wide	a. Staff Training	To Obtain	1408		\$12,000.00	\$12,000.00		A CONTRACTOR OF THE CONTRACTOR	
Management	Efficient PHA								
Improvements	Maintain Mai	ntenance							
•	Technology (Maintenance				No. at Care and Care	***		
	Training – Ga					was a series of the series of	economic de la conomic de la conomic de la	and the state of t	
	UPCS training training	g, HVAC		The state of the s					
ECANE LICEUSE AND TERMINE AND THE ANGEL ANGEL AND THE ANGEL AND THE ANGEL AND THE ANGEL ANGEL ANGEL AND THE ANGEL ANGE	b. Resident Emp Capacity Buil		1408		\$5,000.00	\$5,000.00			

 $^{^1\,\}rm To$ be completed for the Performance and Evaluation Report or a Revised Annual Statement. $^2\,\rm To$ be completed for the Performance and Evaluation Report.

Part II: Supporting PHA Name: Housing A Brevard County		Capital Fund Prog	Number FL 14P02 gram Grant No: sing Factor Grant No		CFFP (Yes/No):	Federal FFY of	Grant: 2008	
Development Number Name/PHA- Wide Activities	General Description Categ	on of Major Work	Development Account No.	Quantity	Total Estin	mated Cost	Total Ac	tual Cost	Status of Work
	en mariek kant di kachandi dadi dengan kebadi yan takan 1974 da Mada Alipe da merenda persana persana menunan	CONTRACTOR OF THE STATE OF THE			Original	Revised 1	Funds Obligated 2	Funds Expended 2	
	Resident A Responsibi Fire Safety Florida Nei Cor Youth In Youth Sun	raining & Init wareness and litties Training Watch ghborhood nference			-				
	Seed, LEO Comm. Gr Swimming Crime Prev. &	, Faith & oups) ; Passes t DV Training							
	Violence A ➤ Senior Fes	nferences fety, Domestic (wareness) t							
	Calendar of Meeting Si	Production f Services							

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Expires 4/30/2011

² To be completed for the Performance and Evaluation Report.

Part II: Supportin PHA Name: Housin		Grant Type and	Number FL 14P02	050108			Federal FFY of	Grant: 2008	
Brevard County	g Muthority of	Capital Fund Prog	ram Grant No: sing Factor Grant No		CFFP ((Yes/No):			
Development Number Name/PHA-Wide Activities	General Descriptio Catego	n of Major Work	Development Account No.	Quantity	Total Est	imated Cost	Total Ac	tual Cost	Status of Work
anazarren erakin erres larre reaction de envilanea de la establibración consideren arrichen	en value hande to the contribute of the contribute of the first and destribute of the section of	Hadamada kahada da		Acceptance of the second secon	Original	Revised 1	Funds Obligated 2	Funds Expended 2	
		lanuals							
	<u> </u>	Self Sufficiency	1408		\$5,000.00	\$5,000.00			
	Public Service > (3) Stipend > (5) Stipend > PSA Traini	e Aids (PSA) to Elderly to Families							
	Direct Serv							MARKET CONTROL OF THE PARTY OF	
anteren par terre nome un arbanolisti fontuitibili bronn a manari dui anni basian na brista	SEMI	-	general compositiviti communicati de la compositivi della composit	CONTRACTOR					de l'impire de chi di marille de l'est de l'est de l'impire de minerale de l'impire de l'est de l'est de l'est
	Financial R (MONEY S Home Own Mae – Oper Life Skills (Managemen	esponsibility Smart) tership (Fannie ning the Door) (House nt)							
	 Indirect Ser Transportat Incentive A Miscellaneo 	ion wards							

 $^{^1}$ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2 To be completed for the Performance and Evaluation Report.

Part II: Supporting PHA Name:	and the second s	Grant Type and Nur	nber FL 14P0205	50108		***************************************	Federal FFY of (Grant: 2008	
Housing Authority of	Brevard County	Capital Fund Program Replacement Housing	Grant No:		CFFP (Ye	s/No):			
Development Number Name/PHA- Wide Activities		ion of Major Work egories	Development Account No.	Quantity	Total Estin	mated Cost	Total Ac	tual Cost	Status of Worl
	A PARTICIPATO DE CONTRACTOR DE	CONTRACTOR		444-44-44-44-44-44-44-44-44-44-44-44-44	Original	Revised 1	Funds Obligated 2	Funds Expended 2	
	 ➢ Program Su ➢ "Success K pens, calculators, organ 	its" (Paper, folders, notebooks.							
	Resident TrTraining on Skills	raining Employability							
	Pro Rate Salary of Development Co Cost Acct w/Ben	ord, Development	1408		99,500.00	0			
	Redevelopmenta Support (Architects, Tax Credit support).	l Professional Environmental, Financial,	1408		68,150.00	0			
	Sub Total				\$189,650.00	\$22,000.00			
5. PHA Wide	Non-Dwelling E (Computer Softv		1475		\$16,000.00	\$16,000.00			
	Sub Total			4,445,44 - 44,44 - 44,45 - 44,45 - 44,45 - 44,45 - 44,45 - 44,45 - 44,45 - 44,45 - 44,45 - 44,45 - 44,45 - 44,45	\$16,000.00	\$16,000.00			
6. PHA Wide Administration	Pro-Rate Salary Services Coordin	of Technical nator w/Benefits	1410		\$36,000.00	\$36,000.00			
	Pro Rate Salary o Development Coo Cost Acct w/Bend	ord, Development	1410		\$58,824.00	\$58,824.00			
	Sub Total	ermennen sen ermen verkelte er de erkelet er verkelte (2000 et e) er erkelte (2000 et e) er erkelte (2000 et e			\$94,824.00	\$94,824.00			
7. Fee & Cost	Advertising, Pair Other Cost Relat		1430	general and the second	\$1,500.00	\$1,500.00			
on managanan, managanan managan kanada da kahaba da	A&E Services (F	L20-6 Tucker Heights)	1430	HANDES DE CONTRACTOR DE CO	\$17,185.00 \$18,685.00	\$28,663.00 \$30,163.00	\$11,477.75 \$11,477.75	\$11,477.75 \$11,477.75	Started

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting PHA Name:	terrenes prima Managara en	Grant Type and N	umber FL 14P0205	0108		NAMES OF THE PARTY	Federal FFY of C	Grant: 2008	
Housing Authority of	Brevard County	Capital Fund Progra			CFFP (Ye	es/No):			
-		Replacement Housing	ng Factor Grant No:						
Development	General Descripti	ion of Major Work	Development	Quantity	Total Estin	mated Cost	Total Ac	tual Cost	Status of Work
Number Name/PHA- Wide Activities	Cate	gories	Account No.		Or of the second				
one and the second colors and colors and the second second colors and the second second colors and the second					Original	Revised 1	Funds Obligated 2	Funds Expended 2	
B. Relocation Cost	Anticipated Reloc FL20-6	cation Cost	1495.1		\$8,035.00	\$8,035.00			NOTO PARAMANTANA
	Sub Total				\$8,035.00	\$8,035.00			
9. PHA Wide Operations	PHA Wide	mana kang pagama ana 30 kang kana dan pinan ang pang pangan at at an arawat sa buyat sa mana sa ma	1406	entre a come a social e come e come e monte de come e come	\$189,649.00	\$189,649.00	60,255.54	60,255.54	
aaajiyaaaqaa qaddaabaaaaaan aan oo	Sub Total				\$189,649.00	\$189,649.00	20 November - Company		
10. Audit	Audit Fees		1411	укаралынын арасын бөгөн бөгө бөгө бөгө бөгө бөгө бөгө бө	\$27,126.00	\$27,126.00	500 CONTRACTOR OF THE PROPERTY		
	Sub Total			OCCUPANTO CONTRACTOR AND	\$27,126.00	\$27,126.00			
11.Development	Redevelopmenta	ıl Professional	1499		0	\$56,672.00			
Activities	Support (Architects	, Environmental,			1		***************************************		
	Financial, Tax Credit su	upport).			A.A.C.				
ом учення учен и по оменска запрод стоям в есо пате сто него него стой стой об о	Sub Total			***************************************	0	\$56,672.00			
	Grand Total			THE RESIDENCE OF THE PROPERTY OF THE PERSON	\$948,284.00	\$948,284.00	\$71,733.29	\$71,733.29	

 $^{^1}$ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2 To be completed for the Performance and Evaluation Report.

Part I: S	ummary			t terre recommende contraction de la contraction	PS-44 ST 45 CO ST-4 (street communication of street control of the	Heddow incernolesansoccanica	CECUMATE PRODUCTION CONTRACTOR CONTRACTOR AND CONTRACTOR CO
PHA Nan Housing A	ne: Authority of Brevard County	Grant Type and Number Capital Fund Program Grant No: Date of CFFP:	Replacement I	Housing Factor Grant No: FL	14R02050107	ŧ.	rant: <u>2007</u> rant Approval:
⊠ Perform	rant al Annual Statement nance and Evaluation Report for	Reserve for Disasters/Emerge	encies	☐Revised Annual Sta ☐Final Performance:			
Line	Summary by Development Acc	count	Total Est	imated Cost		Total Ac	tual Cost 1
			Original	Revised 2	Obliga	ted	Expended
1	Total non-CFP Funds					******************************	
2	1406 Operations (may not exceed					***************************************	
3	1408 Management Improvement					**************************************	Committee of the commit
4	1410 Administration (may not ex	sceed 10% of line 21)					
5	1411 Audit						
6	1415 Liquidated Damages					AND SECURITY STREET, SECURITY	
7	1430 Fees and Costs				**************************************		The second secon
8	1440 Site Acquisition					***************************************	
9	1450 Site Improvement					AND THE PROPERTY OF THE PROPERTY OF	
10	1460 Dwelling Structures					***************************************	Control of the Contro
11	1465.1 Dwelling Equipment—No	onexpendable					A CONTRACTOR OF THE PROPERTY O
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment					entra esta de la constantidad	
14	1485 Demolition					**************************************	
15	1492 Moving to Work Demonstr	ation					
16	1495.1 Relocation Costs					***************************************	
17	1499 Development Activities 4		55,544.00		0		0
18a	1501 Collateralization or Debt Se						
18ba		ervice paid Via System of Direct Payment				OPPRENE DE LA CONTRACTION DEL CONTRACTION DE LA	
19	1502 Contingency (may not exce						The second secon
20	Amount of Annual Grant: (sum o		55,544.00	A CONTRACTOR CONTRACTO	0	WARREST OF THE STREET, THE STR	0
21	Amount of line 20 Related to LB				A MANAGEMENT OF THE PROPERTY O		
22	Amount of line 20 Related to Sec	ction 504 Activities			***************************************		
23	Amount of line 20 Related to Sec	curity – Soft Costs		CONTROL OF THE PROPERTY OF THE		***************************************	
24	Amount of line 20 Related to Sec	eurity – Hard Costs				moraca-sportermente encom	
25	Amount of line 20 Related to Ene	ergy Conservation Measures				NAMES OF THE RESIDENCE OF THE PARTY OF THE P	

¹To be completed for the Performance and Evaluation Report.

²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

PHA N	ame: g Authority of Brevard County	Grant Type and Number Capital Fund Program Grant No: Date of CFFP:	Replacement Housing		FFY of Grant: 2007 FFY of Grant Approval:		
Orig	Grant inal Annual Statement ormance and Evaluation Report fo		ergencies	Revised Annual Stat			
Line	Summary by Development A	ccount	Total	Total	Total Actual Cost 1		
	/		Original	Revised 2	Obligated	Expended	
	re of Executive Director		Date	Signature of Public Housin	Date		

PHA Name: Housing Authority of Br	evard County	Grant Type and Nu Capital Fund Progran Replacement Housin	n Grant No:	CFFP (Yes/No) L14R02050107			Federal FFY of	Grant: 2007	opportunitarion manufacture at 21 de april en en contra de la companio de la companio de la companio de la comp
Development Number Name/PHA-Wide Activities	General Descrip Ca	otion of Major Work tegories	Development Account No.	Quantity	Total Estii	mated Cost	Total Ac	tual Cost	Status of Work
					Original	Revised 1	Funds Obligated 2	Funds Expended 2	
Development Activities	using RHF Fund	ent Replacement velopment Activities	1499		55,544.00	0	0	0	Preliminary Plan Drafted
	Sub Total				55,544.00	0	0	0	
	Grand Total			opin dini mandi i consiste a mandi a m	55,544.00	0	 0	0	
		of the development control to the transition of the second specific property and provide specific property and provide specific provides and provide							
***************************************		1899 (499 кул (1994) (1944) (1944) (1944) (1944) (1944) (1944) (1944) (1944) (1944) (1944) (1944) (1944) (1944	***************************************		Address Committee and Committee Comm		***************************************		
NEASTH-MATTH-Antible's William States - Antiber States -				***************************************				pertodra de la composição	
	40 гг. С ^{ид} о 4 гг. Н. Н. Н. Н. Н. Состойной потом положения общений в положений общений в положений общений в положений общений в положений в положе	Olimbia dani Amerika ing pantup panjup pengangan dan di Erromande pengangan berangan dan dan							
	THE OWNER OF THE PROPERTY OF THE OWNER OWN				- Alexandria de la companya de la c			MATERIA MERITANI PARA PARA PARA PARA PARA PARA PARA PAR	
		THE STATE OF THE CONTRACT OF T				MACON MINISTERNA MICROSOLUS SOLUCIONES AND		NA 4000 Wild all the Chall Security described in an influence for a comment, concern principal	
				642				etilerii uudipral oroenaan oyuu uumay mala syaretuu oy	
**************************************		HANGON BANGO HANGO KATOMINING KATOMINING KATOMINING KATOMINING KATOMINING KATOMINING KATOMINING KATOMINING KAT		************************************		MORE OF CHIEF CONTROL OF CHIEF CONTROL		жин на	
		CONTRACTOR OF A CONTRACTOR OF CONTRACTOR OF THE THROUGH CONTRACTOR OF THE SHARE CONTRACTOR OF THE SHAR	***************************************		neliselvelikoidelises atti kirikkisistoinin esimen esimen automa ja permanyaan esimen automa automa automa aut				
	MORPHODOLOGICAL PROPERTY OF THE PROPERTY OF TH				***************************************	economico de compresso de la c			
TO THE NOTE OF THE STATE OF THE	***************************************			***************************************					

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ² To be completed for the Performance and Evaluation Report.

PHA Na	Summary	7 17 1 X 777 4 17000 2040			**************************************	P.O			
	me: Authority of Brevard County	Grant Type and Number FL 14P0205010' Capital Fund Program Grant No: Date of CFFP:		t Housing Factor Grant No:		of Grant: 2007 of Grant Approval:			
	nal Annual Statement rmance and Evaluation Report for		Final Performance and Evaluation Report						
Line	Summary by Development Ac	count	**************************************	mated Cost	Total Actual Cost 1				
***************************************			Original	Revised 2	Obligated	Expended			
i	Total non-CFP Funds		PRODUCTION OF THE PRODUCTION O						
	1406 Operations (may not excee		161,984.00	161,984.00	161,984.00	161,984.00			
}	1408 Management Improvemen		34,888.00	14,536.67	14,536.67	14,536.67			
	1410 Administration (may not e	xceed 10% of line 21)	34,360.00	. 37,848.20	37,848.20	14,166.67			
5	1411 Audit		10,400.00	10,400.00	10,400.00	10,400.00			
<u></u>	1415 Liquidated Damages					-			
7	1430 Fees and Costs		26,000.00	26,000.00	26,000.00	26,000.00			
3	1440 Site Acquisition								
)	1450 Site Improvement								
10	1460 Dwelling Structures		554,000.00	553,533.30	553,533.30	553,533.30			
1	1465.1 Dwelling Equipment—N	onexpendable	20,000.00	16,978.50	16,978.50	16,978.50			
2	1470 Non-dwelling Structures								
3	1475 Non-dwelling Equipment		6,000.00	26,351.33	26,351.33	0			
4	1485 Demolition								
5	1492 Moving to Work Demonst	ration							
6	1495.1 Relocation Costs								
7	1499 Development Activities 4								
8a	1501 Collateralization or Debt S								
8ba		ervice paid Via System of Direct Payment							
9	1502 Contingency (may not exce								
0	Amount of Annual Grant: (sum		847,632.00	847,632.00	847,632.00	797,599.14			
1	Amount of line 20 Related to LE	P Activities	25,000.00			0			
2	Amount of line 20 Related to Se								
3	Amount of line 20 Related to Se		10,000.00		0	0			
4	Amount of line 20 Related to Se	curity - Hard Costs	THE PARTY OF THE P		THE RESIDENCE OF THE PROPERTY				
:5	Amount of line 20 Related to En	ergy Conservation Measures	10,000,00		0	()			

To be completed for the Performance and Evaluation Report.

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I:	Summary							
PHA Na	\mathbf{m}_{ϵ}	Grant Type and Number FL 14P0205	0107	OPPROTEING OF STATE OF COLORS OF CHARLES AND		FFY of Grant: 2007		
Housing	Authority of Brevard County	Capital Fund Program Grant No: Date of CFFP:	Replacement Housing Factor Grant No: FFY of Grant Approval:					
	Grant nal Annual Statement rmance and Evaluation Report fo	Reserve for Disasters/Emerg	gencies	⊠Revised Annual St □Final Performance	,			
Line	Summary by Development Ac	count	Total Esti	mated Cost		tal Actual Cost 1		
COMMUNICOCK PROCESSION AND AND AND AND AND AND AND AND AND AN			Original	Revised 2	Obligated	Expended		
Signature	of Executive Director		Date	Signature of Public Housin	ng Director	Date		
	44/16am		1/15/2010		garvayyyen a maday filiaddiyili daliyiddi daliyid haddi dalib dali			

Housing Authority of Brevard County Capital Fund Program Grant No: CFFP (Yes/No): Replacement Housing Factor Grant No:	Part II: Supportin	and the same of th	Grant Type and	Number FL 14P020	050107			Federal FFY of	Grant: 2007	
Number Name/PHA-Wide		of Brevard County	Capital Fund Prog	gram Grant No:		Yes/No):				
1. PHA Wide Interior Modernization Completions 1460 90 \$554,000.00 \$553,533.30 \$553,53	Number Name/PHA-Wide				Quantity	Total Esti	mated Cost	Total Actual Cost		Status of Work
FL 20-7D No Name						Original	Revised 1			
2. PHA Wide FL 20-1 Citrus Court FL 20-3 Fields Court FL 20-4 Walton Court FL 20-5 Hopkins Place FL 20-6 Tucker Heights 1465.1 1485.1 1465.1 1465.1 1465.1 1465.1 1465.1 1465.1 1465.1 1465.1 1465.1 1465.1 1465.1 1465.1 1465.1 1465.1 1465.1 1465.1 1465.1 1486.00 151,460.00 15	1. PHA Wide	FL 20-7D No Name FL 20-7F No Name Work will include by following: Plumbing clean outs, fixtures, s Structural – Block was shelving, cabinets, retile, drywall, and relo Electrical – GFI represwitch & outlet instal Relocation of heater new heaters, and wat	not limited to the y—Sewer laterals, inks, tubs. all repair, framing, place floor & wall scate gas piping. Vinstallation, HVAC. switches, installed er heaters.	1460		\$554,000.00	\$553,533.30	\$553,533.30	\$553,533.30	Completed
Dwelling Equipment (Refrigerator, Stove, Hot Water Heaters and Furnaces Replacement)	2. PHA Wide	FL 20-1 Citrus Court FL 20-3 Fields Court FL 20-4 Walton Court FL 20-5 Hopkins Plat FL 20-6 Tucker Heig FL 20-7 No Name	rt ce hts	1465.1 1465.1 1465.1 1465.1	5 4 7 4	\$1,460.00 \$1,825.00 \$1,460.00 \$2,555.00 \$1,460.00	\$1,460.00 \$1,825.00 \$1,460.00 \$2,555.00 \$1,460.00	\$1,460.00 \$1,825.00 \$1,460.00 \$2,555.00 \$1,460.00	\$1,460.00 \$1,825.00 \$1,460.00 \$2,555.00 \$1,460.00	Completed Completed Completed Completed Completed

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ² To be completed for the Performance and Evaluation Report.

Part II: Supportin			Number FL 14P020	50107	***************************************	And the second section of the second	Federal FFY of	Grant: 2007	38.000000
Housing Authority of	of Brevard County		apital Fund Program Grant No: eplacement Housing Factor Grant No:			CFFP (Yes/No):			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Esti	mated Cost	Total Actual Cost		Status of Work
COMM TO COTT (USO COTT) APER, OF POTT A DECENTABLE APER, COMPANY OF COMMERCIAL PRIVATE ENGINEERS OF COMPANY OF COMMERCIAL PRIVATE ENGINEERS OF COMPANY OF COMP		and Andrew Community and a company of the section o	ner en street bezoek en	operativa estimativa distraca de color del color d	Original	Revised 1	Funds Obligated 2	Funds Expended 2	AND CONTRACTOR AND CO
3. PHA Wide Management Improvements	a. Staff Training to Obtain Efficient PHAS Scores, Maintain Maintenance Technology (Maintenance Training – Gas School, UPCS training, HVAC training		1408	we disconnected the second sec	0	0			
	b. Resident Employment and Capacity Building		1408		0		And the second s	A DAME	accommonwealth for call could be desired the advantage of the call
	Resident A responsibi Fire Safet Florida Ne Conference	Fraining & Init. – Awareness and lity training y Watch eighborhood							
	(with Wee	mmit Partnership ed & Seed, LEO, om. Groups g Passes							
	Crime Prev. & DV 7 → Crime Pre → 2 Mini Co	Training v. & DV Training nferences (Senior omestic Violence s)							

² To be completed for the Performance and Evaluation Report.

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Part II: Supportin		Grant Type and	Number FL 14P020	50107			Federal FFY of	Grant: 2007	teranos de presidente de como transferimento de la companya de la Rica de La comitê de la colonidad.
Housing Authority of	of Brevard County	Capital Fund Prog Replacement Hou	gram Grant No: sing Factor Grant No);	CFFP (Yes/No):			
Development Number Name/PHA-Wide Activities	General Descripti Cate	tion of Major Work Development Quanti egories Account No.		Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	обительной менерований по под предоставлений по на статего и по на статего и по на статего и по на статего и п На статего на статего на статего на статего на статего и по на статего и по на статего и по на статего и по на				Original	Revised 1	Funds Obligated 2	Funds Expended 2	Market in 1994 had to distribute from 1990 mentileur zuszere ezissen, puzzere levez e
	> Calendar > Meeting > Beautific > Homeow > Homeow > Key Cha Planning > Manuals c. Economic Self S Public Servic > (3) Stipe > (5) Stipe > PSA Tra > Direct Sc SEMI > Financia (MONE' > Homeow Mae - O > Life Skil Manager > Indirect s'	er Production of Service Signs cation Projects Amership outreach Amership Month Amership Amershi	1408		0	0	Obligated 2	Expended 2	
	> Transpor	e Awards				**************************************		THE PROPERTY OF THE PROPERTY O	
	folders, r	lies Kits" (Paper, notebooks, pens, rs, organizers)							

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ² To be completed for the Performance and Evaluation Report.

PHA Name: Housin	g Authority of	Grant Type and	Number				Federal FFY of	Grant: 2007	
Brevard County	g,	Capital Fund Prog	gram Grant No: FL 14 sing Factor Grant No						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Quantity Account No.		Total Estimated Cost		Total Actual Cost		Status of Work
and a wild annual mortus of a restriction of the same principles and property and extended the contract of the	de en la minima de proprio de la minima del minima de la minima del minima de la minima del mi				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
erreferrer geles is it is in missionere d'emplaise les dissens home implacée de dissens de la company de la co	> Resident Training > Training on Employability Skills							A CONTRACTOR AND A CONT	
d. Pro Rate Salary of G w/Benefits		f Grant Writer	1408	masso 444 data museu ana massa ana ang ang ang ang ang ang ang ang an	\$14,536.67	\$14,536.67	\$14,536.67	\$14,536.67	Completed
	Sub Total				\$34,888.00	\$14,536.67	\$14,536.67	\$14,536.67	
4. PHA Wide	le Non-Dwelling Equipment (Computer Software).		1475	ncharachaill a agus an aire ann an ann ann an an an an an an an an	\$6,000.00	\$26,351.33	\$26,351.33	0	In-progress
THE CONTRACT OF THE PARTY OF TH	Sub Total				\$6,000.00	\$26,351.33	\$26,351.33	0	
5. PHA Wide Administration	PHA Wide Pro-Rate Salary of Technic		1410	ESA SEP PANA ING MENENTE PER AN ESTA MENENTE PER AN ESTA MENENTE PER AN ESTA MENENTE PER AN ESTA MENENTE PER A	\$34,360.00	\$14,166.67	\$14,166.67	\$14,166.67	Competed
	Salary & Benefits (Special Projects, Development Admin., Development Cost Acct).		1410		0	\$23,681.53	\$23,681.53	0	Not Started
enter encommente con esta esta meno descripción de section de des encommente de titore de commente en encomment	Sub Total			AND THE PROPERTY OF THE PROPER	\$34,360.00	\$37,848.20	\$37,848.20	\$14,166.67	
6. Fee & Cost	Advertising, Painting	, testing & other.	1430		0	0	0	0	
	Costs related to contracts & c Architects Fees.		1430		\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	Completed
THE PROPERTY OF THE PROPERTY O	Sub Total				\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	
7. PHA Wide Operation	PHA Wide	The second secon	1406	- Committee - Comm	\$161,984.00	\$161,984.00	\$161,984.00	\$161,984.00	Completed
	Sub Total				\$161,984.00	\$161,984.00	\$161,984.00	\$161,984.00	
8. Audit	Audit Costs Sub Total		1411	3900000000	\$10,400.00 \$10,400.00	\$10,400.00 \$10,400.00	\$10,400.00 \$10,400.00	\$10,400.00 \$10,400.00	Completed
		Grand Total	Anna hara mana manana manana da ana ana ana ana		\$847,632.00	\$847,632.00	\$797,599.14	\$797,599.14	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ² To be completed for the Performance and Evaluation Report.

PHA Na Housing	me: Authority of Brevard County	Grant Type and Number FL 14P0205010' Capital Fund Program Grant No: Date of CFFP:	7 Replacemen		FFY of Grant: 2007 FFY of Grant Approval:	
	Grant nal Annual Statement rmance and Evaluation Report fo	Reserve for Disasters/Emergenor	ties	atement (revision no:) and Evaluation Report		
Line	Summary by Development Ac	count		mated Cost		ctual Cost 1
			Original	Revised 2	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not excee		161,984.00	161,984.00	161,984.00	161,984.00
3	1408 Management Improvemen		34,888.00	14,536.67	14,536.67	14,536.67
4	1410 Administration (may not e	exceed 10% of line 21)	34,360.00	37,848.20	37,848.20	14,166.67
5	1411 Audit		10,400.00	10,400.00	10,400.00	10,400.00
6	1415 Liquidated Damages				inustration careconomica activistica en constitución de la constitución de la constitución de la constitución	
7	1430 Fees and Costs		26,000.00	26,000.00	26,000.00	26,000.00
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures		554,000.00	553,533.30	553,533.30	553,533.30
11	1465.1 Dwelling Equipment—N	Vonexpendable	20,000.00	16,978.50	16,978.50	16,978.50
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment		6,000.00	26,351.33	26,351.33	0
14	1485 Demolition					
15	1492 Moving to Work Demonst	ration			THE RESIDENCE OF THE PROPERTY	
16	1495.1 Relocation Costs				AND THE REAL PROPERTY OF THE P	
17	1499 Development Activities 4				THE PROPERTY OF THE PROPERTY O	
18a	1501 Collateralization or Debt S	Service paid by the PHA				
18ba	9000 Collateralization or Debt S	Service paid Via System of Direct Payment			**************************************	
19	1502 Contingency (may not exc	eed 8% of line 20)			TOO ONLY TO SEE THE SECOND SEC	
20	Amount of Annual Grant: (sum	of lines 2 – 19)	847,632.00	847,632.00	847,632.00	797,599.14
21	Amount of line 20 Related to LI	BP Activities	25,000.00	A CANADA	0	0
22	Amount of line 20 Related to Se	ection 504 Activities	ACCOUNT OF A PARTY COMMENT OF THE PARTY OF T			***************************************
23	Amount of line 20 Related to Se	ecurity - Soft Costs	10,000.00		0	0
24	Amount of line 20 Related to Se	ecurity - Hard Costs	an ann an		Pettingson (1994)	
25	Amount of line 20 Related to Er		10,000.00			0

¹To be completed for the Performance and Evaluation Report.

²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

PHA Na	Summary ine: Authority of Brevard County	Grant Type and Number FL 14P020501 Capital Fund Program Grant No: Date of CFFP:	07 Replacem		of Grant: 2007 of Grant Approval:	
Type of Grant ☐ Original Annual Statement ☐ Performance and Evaluation Report for Period Ending: 12-31-2009				Final P	atement (revision no:)	
Line	Summary by Development A	cconnt	l otal E	stimated Cost	Total A	actual Cost 1
			Original	Revised 2	Obligated	Expended
Signature	of Executive Difector	- /	Date 15/2010	Signature of Public Housi	ng Director	Date

Part II: Supportin	<u> </u>	Grant Type and	Number FL 14P02	050107	***************************************	MICCALLER STORY CO.	Federal FFY of	Grant: 2007		
Housing Authority o	f Brevard County	Capital Fund Prog			CFFP (Y	Yes/No):	na record			
•	·	Replacement Hou	sing Factor Grant No):						
Development Number Name/PHA-Wide Activities	General Descriptio Catego		Development Quantity Account No.		Total Estimated Cost		Total Actual Cost		Status of Work	
Activities					Original	Revised 1	Funds Obligated 2	Funds Expended 2		
1. PHA Wide	Interior Modernization	on Completions	1460	90	\$554,000.00	\$553,533.30	\$553,533.30	\$553,533.30	Completed	
following: Plumbi clean outs, fixtures Structural – Block shelving, cabinets, tile, drywall, and re Electrical – GFI re switch & outlet ins Relocation of heate new heaters, and w Mini Modernizatio		Name Name Name Ide by not limited to the Ide					\$553,533,30	\$553,533.30		
2 DITA WELL	Sub Total				\$554,000.00	\$553,533.00	9223,233.30	\$553,533.30	***************************************	
2. PHA Wide	FL 20-1 Citrus Cour FL 20-3 Fields Cour FL 20-4 Walton Cou FL 20-5 Hopkins Pla FL 20-6 Tucker Heig FL 20-7 No Name	t rt ice	1465.1 1465.1 1465.1 1465.1 1465.1 1465.1	4 5 4 7 4 18	\$1,460.00 \$1,825.00 \$1,460.00 \$2,555.00 \$1,460.00 \$11,240.00	\$1,460.00 \$1,825.00 \$1,460.00 \$2,555.00 \$1,460.00 \$8,218.50	\$1,460.00 \$1,825.00 \$1,460.00 \$2,555.00 \$1,460.00 \$8,218.50	\$1,460.00 \$1,825.00 \$1,460.00 \$2,555.00 \$1,460.00 \$8,218.50	Completed Completed Completed Completed Completed Completed	
	Dwelling Equipment (Refrigerator, Stove Heaters and Furnace	, Hot Water			\$20,000.00	\$16,978.50	\$16,978.50	\$16.978.50		

 $^{^{-1}}$ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2 To be completed for the Performance and Evaluation Report.

PHA Name:		Grant Type and	Number FL 14P02()50107			Federal FFY of	Grant: 2007	
Housing Authority	of Brevard County	Capital Fund Prog			CFFP (Yes/No):				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Quantity Account No.		Total Estimated Cost		Total Actual Cost		Status of Work
ennom montrion de versión incomé del trade en de charles de l'anche de l'anche de l'anche de l'anche de l'anche		narrann sa bit ann sa thread an chairm a chairm a chairm an dheadh an chairm a chair	entruscono como acos en Proceso de La Constante de Consta		Original	Revised 1	Funds Obligated 2	Funds Expended 2	annau ann tampa marka kili ili sa si takisin kai inkai kiri kiri kiri kiri kiri kiri kiri k
3. PHA Wide Management Improvements	a. Staff Training to Obtain Efficient PHAS Scores, Maintain Maintenance Technology (Maintenance Training – Gas School, UPCS training, HVAC training		1408		0	0			
	b. Resident Employ Building	ment and Capacity	1408		0	0			
	Resident A responsib Fire Safet Florida N Conference	Fraining & Init. – Awareness and dity training y Watch eighborhood							
	(with Wee	mmit Partnership ed & Seed, LEO, om. Groups g Passes							
	> 2 Mini Co	v. & DV Training onferences (Senior omestic Violence s)							

 $^{^{1}}$ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2 To be completed for the Performance and Evaluation Report.

Part II: Supportin	with a second discourse of the second se	Grant Type and	Number FL 14P020	50107		naga maja maga naga naga naga sa sa sa sa sa naga nag	Federal FFY of	Grant: 2007	
Housing Authority	of Brevard County	Capital Fund Prog			CFFP (Yes/No):			
Development Number Name/PHA-Wide Activities	General Descriptio Catego	n of Major Work	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
A SOLI VIETOS	en de la composition della composition della composition della composition della com	ndrugen gertaf dog 1886-bong (Durch 1806-bong) promaen um bri barannos estados.			Original	Revised 1	Funds Obligated 2	Funds Expended 2	
	> Calendar > Meeting S > Beautifica > Homeowr > Homeowr > Key Chair	r Production of Service Signs ation Projects tership outreach tership Month as and Home Manuals Booklets							
	c. Economic Self Si	ufficiency	1408		0	0			
	Public Service	Aids (PSA)							
	> (5) Stipen	d to Elderly d to Families							May 1909 any out with the control of
	> PSA Train								······································
	Direct Ser			***************************************	<u> </u>				
	(MONEY Homeowr Mae - Op Life Skills Managem	Responsibility Smart) nership (Fannie ening the Door) s (House ent)							
	> Indirect S > Transport > Incentive > Miscellan	ation Awards							
	folders, no	ies Kits" (Paper, otebooks, pens, s, organizers)			The state of the s				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting PHA Name: Housing	and the same and 	Grant Type and	Number		and the second s	a figura de la completa de la proposición de la completa del completa de la completa de la completa del completa de la completa del la completa del la completa de la completa del la completa de la completa del la 	Federal FFY of	Grant: 2007	***************************************
Brevard County	g Authority of	Capital Fund Prog (Yes/No):	gram Grant No: FL 14 sing Factor Grant No						
Development Number Name/PHA-Wide Activities	General Description Catego			Development Quantity		Total Estimated Cost		tual Cost	Status of Work
ann an Aireann An Aire	BORNES HER EN			A333-007-00-00-00-00-00-00-00-00-00-00-00-00	Original	Revised 1	Funds Obligated 2	Funds Expended 2	
34004 SECONDO COLORIDA DE PORTO COLORIDA DE COLORIDA D	> Resident 7 > Training of Skills	raining n Employability							
d. Pro Rate Salary of w/Benefits Sub Total		f Grant Writer	1408		\$14,536.67	\$14,536.67	\$14,536.67	\$14,536.67	Completed
					\$34,888.00	\$14,536.67	\$14,536.67	\$14,536.67	
4. PHA Wide	Non-Dwelling Equipment (Comp Software).		1475	MANAGED RECEIVED AND AND AND AND AND AND AND AND AND AN	\$6,000.00	\$26,351.33	\$26,351.33	0	In-progress
	Sub Total		***************************************		\$6,000.00	\$26,351.33	\$26,351.33	0	
5. PHA Wide Administration	HA Wide Pro-Rate Salary of Tech		1410	and the second s	\$34,360.00	\$14,166.67	\$14,166.67	\$14,166.67	Competed
	Salary & Benefits (Special Pro Development Admin., Develo Cost Acct).		1410		0	\$23,681.53	\$23,681.53	0	Not Started
	Sub Total	and the first of the section of the			\$34,360.00	\$37,848.20	\$37,848.20	\$14,166.67	
6. Fee & Cost	Advertising, Painting	, testing & other.	1430		0	0	0	0	
Costs related to control Architects Fees.			1430		\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	Completed
	Sub Total				\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	
7. PHA Wide Operation	PHA Wide		1406	OVERTICAL POLICY AND THE RESIDENCE OF THE PROPERTY OF THE PROP	\$161,984.00	\$161,984.00	\$161,984.00	\$161,984.00	Completed
	Sub Total				\$161,984.00	\$161,984.00	\$161,984.00	\$161,984.00	
8. Audit	Audit Costs Sub Total		1411		\$10,400.00 \$10,400.00	\$10,400.00 \$10,400.00	\$10,400.00 \$10,400.00	\$10,400.00 \$10,400.00	Completed
AND CONTRACTOR OF CONTRACTOR O	NAME OF THE PROPERTY OF THE PR	Grand Total			\$847,632.00	\$847,632.00	\$797,599.14	\$797,599.14	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ² To be completed for the Performance and Evaluation Report.

The Housing Authority of Brevard County

<u>Criteria for Substantial Deviation and Significant Amendments</u> 24 CFR Part 903.7 (r) (2)

Substantial Deviation from the Five-Year Plan:

A Substantial Deviation from the Five-Year Plan is an overall change in the direction of the Housing Authority (HA) pertaining to its goals and objectives. The HA will consider the following actions as a Substantial Deviation from the Five-Year Plan:

- The undertaking of new program activities that do not otherwise further the HA's stated mission or further the goals as set forth in the current Five-Year Plan.
- Insufficient budget authority from HUD necessitating the need to either alter, reduce, or terminate any specific program activity.
- New program activities required or adopted to reflect changes in HUD regulations, or as a result of a declared national or local emergency are exempted actions. In such cases, the administrative/programmatic changes implemented will not be considered as a Substantial Deviation from the Five-Year Plan.
- Other deviations: (NONE)

Significant Amendment or Modification to the Five-Year Plan and Annual Plan:

A Significant Amendment or Modification to the Annual Plan is a change in policy pertaining to the operation of the HA. The HA will consider the following actions as a Significant Amendment or Modification to the Five-Year Plan and Annual Plan:

- Significant changes to rent or admission policies, or organization of the waiting list.
- Addition of new work items (excludes emergency work) not included in the Capital Fund Program (CFP) 5-Year Action Plan or Annual Statement(s) exceeding a cumulative amount of \$\frac{92K}{}\] under the current Fiscal Year, or changes in use of the replacement reserve under the CFP.
- Demolition and/or disposition activities, new or amended development plans, designation or conversion actions not currently identified in the Five-Year Plan or either the Annual Plan, or otherwise approved by HUD.
- New program activities required or adopted to reflect changes in HUD regulations, or as a result of a declared national or local emergency are exempted actions. In such cases, the administrative/programmatic changes implemented will not be considered as a Substantial Amendment or Modification to the Five-Year Plan and Annual Plan.
- Other amendments or modifications: (NONE)

¹ Average of 10% of the latest funded CFP grant.